



SCOTTS VALLEY WATER DISTRICT

AGENDA PACKET

REGULAR BOARD MEETING

3/13/25 at 6:00 p.m.

Santa Margarita Community Room
2 Civic Center Drive, Scotts Valley, California

This meeting is conducted in a hybrid setting.

Public participation is encouraged. Members of the public may attend in person or remotely through this link <https://us06web.zoom.us/j/86757235890> or by phone: 253-215-8782 Meeting ID: 867 5723 5890.

The public has opportunities to make comments throughout the meeting: to comment online, use the raise hand option, by phone press *9.

BOARD OF DIRECTORS

Danny Reber, President
Ruth Stiles, Vice President
Bill Ekwall, Director
Wade Leishman, Director
Chris Perri, Director

Alex Schulz, Associate Director
Jasmin Schulz, Associate Director

David McNair, General Manager

Water Industry Acronyms

AF – Acre Foot

AFY – Acre Foot per Year

ACWA – Association of California Water Agencies

ACWA JPIA – ACWA Joint Powers Insurance Authority

AWWA – American Water Works Association

BMP – Best Management Practices

CCR – Consumer Confidence Report

CD – Certificate of Deposit

CEQA - California Environmental Quality Act

CSDA – California Special District Association

DHS – Department of Health Services

DWR – Department of Water Resources

EIR – Environmental Impact Report

EPA – Environmental Protection Agency

FY – Fiscal Year

GASB – Governmental Accounting Standards Board

IRWM – Integrated Regional Water Management

JPA – Joint Powers Agreement

LAIF – Local Agency Investment Fund

LAFCO – Local Agency Formation Commission

LID – Low Impact Development

MCL – Maximum Containment Level

MGD – Million Gallons per Day

MGY – Million Gallons per Year

MOU – Memorandum of Understanding

O&M – Operations and Maintenance

PERS – Public Employees Retirement System

PHG – Public Health Goal

PPB – Parts Per Billion

PRV – Pressure Relief Valve

PVC Pipe – Polyvinyl Chloride Pipe

RWMF – Regional Water Management Foundation

RFP – Request for Proposals

ROW – Right-of-way

RWQCB – Regional Water Quality Control Board

SCWD – Santa Cruz Water Department (City of)

SDWA – Safe Drinking Water Act

SGMA – Sustainable Groundwater Management Act

SLVWD – San Lorenzo Valley Water District

SMGWA – Santa Margarita Groundwater Agency

SqCWD – Soquel Creek Water District

SWRCB – State Water Resources Control Board

TP – Treatment Plant

WY – Water Year



SCOTTS VALLEY WATER DISTRICT

Board of Director

Regular Meeting
3/13/25 at 6:00 p.m.

Santa Margarita Community Room
2 Civic Center Drive, Scotts Valley, California

BOARD OF DIRECTORS
PRESIDENT Danny Reber
VICE PRESIDENT Ruth Stiles
Bill Ekwall
Wade Leishman
Chris Perri
ASSOCIATE DIRECTORS
Alex Schulz
Jasmin Schulz
GENERAL MANAGER
David McNair

Agenda

This meeting is conducted in a hybrid setting. Public participation is encouraged, members of the public may attend in person, remotely through this link <https://us06web.zoom.us/j/86757235890> or by phone: 253-215-8782 Meeting ID: 867 5723 5890. The public has opportunities to make comments throughout the meeting. To comment online, use the raise hand option, by phone press *9. If experiencing technological difficulties online, join the meeting via phone.

1. Convene

- 1.1. Call to Order and Roll Call
- 1.2. Pledge of Allegiance and Invocation
- 1.3. Closed Session Report 2/13/25 Conference with Legal Counsel – Existing Litigation
- 1.4. Additions/Deletions to the Agenda
- 1.5. Oral Communications

2. Presentation

3. Administrative

Items are informational in nature and do not include an agenda report.

3.1. Committee and Other Agency Meeting Reports

Engineering & Water Resource Committee 2/24/25

Finance & Personnel Committee 2/26/25

Executive & Public Affairs Committee (none)

Santa Margarita Groundwater Agency Board 2/27/25

4. Consent

Items are routine in nature, may include agenda reports and be approved by one motion.

4.1. [Approval of Minutes – Regular Board Meeting 2/13/25](#)

Recommendation: Approve the minutes of the 2/13/25 Board Meeting.

5. **Public Hearings** (None)

Items include an agenda report with recommendations, an oral staff report or presentation.

6. **Business**

Items are complex in nature, considered individually, and each item includes an agenda report with recommendation and an oral staff report or presentation.

6.1. [Granite Creek Rd Main Repair Contract](#)

Recommendation: Authorize the General Manager to execute an agreement with Anderson Pacific Engineering Construction, Inc in the amount of \$235,680 for the repair of the Granite Creek Rd water main and roadway that was damaged last December.

6.2. [Contract for Combined Water Main Projects at Bel Air Court and La Cuesta Drive](#)

Recommendation: Authorize the General Manager to execute an agreement with Anderson Pacific Engineering Construction, Inc in the amount of \$723,675 for the Belair Ct main replacement and the new La Cuesta Dr transmission main.

6.3. [Service Application with Main Extension Agreement](#)

Recommendation: Approve terms and authorize the General manager to execute a Main Extension Agreement for Casa Way 9 – Lot subdivision (APN 023-113-36)

6.4. [2025 Election for Special District Regular & Alternate Members of LAFCO](#)

Recommendation: Designate the General manager to execute the ballot on behalf of the District for one of the five candidates as the LAFCO Special District regular member representative and one for an alternate member.

7. **Staff Reports**

7.1. Legal

District Counsel

7.2. Administrative

General Manager – oral

7.3. [Finance](#)

Finance Manager – oral

Financial Report 7/1/24 – 1/31/25

7.4. Operations

Operations Report – oral

[Production, Demand & Rainfall](#)

- 8. Directors Reports**
- 9. Written Correspondence**
- 10. Community Relations**
[February Newsletter](#)
- 11. Closed Session (None)**
- 11. Report on Closed Session and Additional Items (None)**
- 12. Future Items**
 - Proposed FY26 Project Budget
 - FY25 Budget Assumptions
 - Montgomery & Associate’s Annual Water Update
- 14. Meetings and Event Calendar**

Board Meetings	Committee Meetings
3/13/25	3/26/24 Finance and Personnel
4/10/25	3/24/24 Engineering and Water Resources
5/8/25	4/23/25 Executive and Public Affairs
- Santa Margarita Groundwater Agency**
 - Board Meeting 5/22/25
- 15. Events (None)**
- 16. Adjourn**

AVAILABILITY OF PUBLIC RECORDS PROVIDED TO THE BOARD OF DIRECTORS: THE DISTRICT MAKES ANY PUBLIC RECORD PROVIDED TO THE BOARD OF DIRECTORS AVAILABLE FOR PUBLIC REVIEW AT WWW.SVWD.ORG AND AT THE DISTRICT OFFICE DURING NORMAL BUSINESS HOURS AT THE SAME TIME IT IS PROVIDED TO THE BOARD OF DIRECTORS.

PUBLIC ACCESS – ACCOMMODATIONS UNDER THE ADA: PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT OF 1990, THE DISTRICT REQUESTS THAT ANY PERSON IN NEED OF ANY TYPE OF SPECIAL EQUIPMENT, ASSISTANCE OR ACCOMMODATION(S) IN ORDER TO EFFECTIVELY COMMUNICATE AT THIS MEETING MAKE A REQUEST AT THE ABOVE ADDRESS OR BY CALLING (831) 438-2363 AT LEAST THREE (3) WORKING DAYS BEFORE THE MEETING TO ALLOW TIME TO MAKE ARRANGEMENTS.



SCOTTS VALLEY WATER DISTRICT

svwd.org  svwater

Engineering and Water Resources Committee

Santa Margarita Community Room

2 Civic Center Drive, Scotts Valley, California

2/24/25 at 4:00 p.m.

Meeting Report

1. Convene

The meeting convened at 4:06 p.m. in the Conference Room. It was conducted in a hybrid format.

Present: Committee Members Stiles, Ekwall, and Violante

Staff: Operations Manager Gillespie, General Manager McNair, and Executive Assistant/Board Clerk Jensen

Absent: Committee Members Reber and Kassner

2. Oral Communications

None.

3. Business Items

None.

4. Discussion Items

4.1. Casa Way Main Extension

General Manager provided information. The committee received information and discussed.

5. District Updates

Operations Manager Gillespie provided a project status update including Grace Way Well, Intertie-1, Sucinto Well, Main Replacement for Granite Creek, 2025 Main Replacement project, Well 10, Bethany Tanks, Fire District system tour, and interdistrict communications regarding disaster planning.

6. Committee Member Reports

None.

7. Future Agenda Items

Proposed Projects Budget

8. Adjourn

The meeting adjourned at 4:34 p.m.



SCOTTS VALLEY WATER DISTRICT

svwd.org  svwater

Finance and Personnel Committee
District Conference Room
2 Civic Center Drive, Scotts Valley, California
2/26/25 11:00 a.m.
Meeting Report

1. Convene

The meeting convened at 11:05 a.m. in the District Conference Room. It was conducted in a hybrid setting.

1.1. Director Perri is video/teleconferencing from 1018 N. Corbin Lane, Spokane Valley, WA.

Present: Committee Members Perri, Ekwall, and Corstorphine

Staff: Finance and Customer Service Manager Kurns, General Manager McNair, Accounting Specialist/Interim Finance and Customer Service Manager Dillon and Executive Assistant/Board Clerk Jensen

Absent: Committee Member Hunt

2. Oral Communications

None.

3. Action Items

None.

4. Discussion Items

4.1. Employment Law Updates for 2025

Executive Assistant/Board Clerk Jensen provided information. The committee discussed.

4.2. Budget Calendar

General Manager McNair presented the item, Accounting Specialist/Interim Finance and Customer Service Manager Dillon presented the calendar. The committee discussed.

4.3. Financials 07.01.24 – 2.31.25

Finance and Customer Service Manager Kurns, and Dillon presented the financials.

5. District Updates

None.

6. Reports or Information from Committee Members

None.

7. Future Agenda Items
Budget Assumptions
8. Adjourn
The meeting adjourned at 11:51 a.m.

Board of Directors

Regular Meeting

2/13/25 at 6:00 p.m.

Santa Margarita Community Room
2 Civic Center Drive, Scotts Valley, California

Minutes

1. Convene

1.1. Call to Order and Roll Call

President Reber called the meeting to order at 6:01 p.m. in the Santa Margarita Community Room. The meeting was conducted in a hybrid setting.

Directors

Bill Ekwall

Wade Leishman

Danny Reber

Ruth Stiles

Junior Board

Alex Schulz

Jasmin Schulz

Absent

Chris Perri

Staff

Terry Rein, Legal Counsel

Nate Gillespie, Operations Manager (Remote)

Nick Kurns, Finance and Customer Service Manager

David McNair, General Manager

Guests

Jennifer Murray, M2

Greg Kassner

1.2. Pledge of Allegiance and Invocation

Director A. Schulz led the pledge, and Director Leishman led the invocation.

1.3. Closed Session Report

None.

1.4. Additions/Deletions to the Agenda

None.

1.5. Oral Communications

None.

2. Presentation

Communications and Community Outreach Report – M2

Jennifer Murray with M2 presented the report. The Board discussed.

3. Administrative (None)

Items are informational in nature and do not include an agenda report.

3.1. Committee and Other Agency Meeting Reports

Engineering & Water Resource Committee 1/27/25

Nothing to add to the written report.

Finance & Personnel Committee 1/22/25

Finance & Customer Service Manager Kurns provided a summary. Nothing to add to the written report.

Executive & Public Affairs Committee 1/22/25

Nothing to add to the written report.

Santa Margarita Groundwater Agency Board (none)

4. Consent

Items are routine in nature, may include agenda reports and be approved by one motion.

4.1. Approval of Minutes – Regular Board Meeting 1/9/25

Approved the minutes of the 1/9/25 Regular Board Meeting as amended.

MOTION Stiles/Ekwall carried to approve the consent agenda as amended, by unanimous voice vote, Perri absent.

5. Public Hearings (None)

Items include an agenda report with recommendation, an oral staff report or presentation.

6. Business (None)

Items are complex in nature, considered individually, and each item includes an agenda report with recommendation and an oral staff report or presentation.

6.1. Miscellaneous Fee Schedule

Finance & Customer Service Manager Kurns presented the Miscellaneous Fee Schedule. The Board discussed.

MOTION Ekwall/Stiles carried to adopt Resolution 01-25 updating the Fee Schedule for Bulk, Temporary and Miscellaneous Services and rescinding Resolution 01-24 by unanimous roll call vote, Perri absent.

AYES: Ekwall, Leishman, Reber and Stiles

NO: None.

ABSENT: Perri.

6.2. Water Supply Conditions

McNair presented. The Board received information.

7. Staff Reports

7.1. Legal

Legal Counsel Rein provided information regarding the Levine Act.

7.2. Administrative

General Manager McNair provided information about the Grace Way Well, the upcoming fire prevention and planning forum, Finance & Customer Service Manager Kurns is departing from the District and Accounting Specialist John Dillon will act as interim Finance & Customer Service Manager until a permanent replacement has been secured, along with a representative from RGS to assist with the budget. McNair thanked Kurns for his time with the District and all the work he accomplished. President Reber gave his thanks to Kurns for his time with the District and SMGWA. Kurns thanked the Board and staff for the years worked together.

7.3. Finance

Financial Report 7/1/24 – 12/31/24

Customer Service & Finance Manager Kurns provided his report. The Board discussed.

7.4. Operations

Operations Report

Operations Manager Gillespie is attending virtually from a conference in Dallas. Gillespie provided information about the conference, and updates on current projects including Grace Way Well, Well 10 A, Intertie-1 and the community meeting, flushing schedule, project bid meetings, SVWD participation in the Multi-Jurisdictional Hazard Mitigation Plan and potential grant funding. The Board discussed.

8. Directors Reports

Director Ekwall has seen more online engagement from the community on social media.

Director Stiles noted the Grace Way Well progress.

Director Leishman was unable to attend the Intertie-1 community meeting.

9. Written Correspondence (None)

10. Community Relations

January Newsletter

11. Closed Session

11.1. Conference with Legal Counsel – Existing Litigation (Government Code § 54956.9 IN THE UNITED STATES DISTRICT COURT FOR THE DISTRICT OF SOUTH CAROLINA IN RE: AQUEOUS FILM-FORMING FOAMS PRODUCTS LIABILITY LITIGATION PFAS settlement.

2:23-cv-03230-RMG. City of Camden, et al. v. E.I. DuPont de Nemours and Company, et al.

The closed session began at 7:00 p.m.

12. Report on Closed Session and Additional Items

12.1. Report on Conference with Legal Counsel – Existing Litigation (Government Code § 54956.9 IN THE UNITED STATES DISTRICT COURT FOR THE DISTRICT OF SOUTH CAROLINA IN RE: AQUEOUS FILM-FORMING FOAMS PRODUCTS LIABILITY LITIGATION PFAS settlement.

2:23-cv-03230-RMG. City of Camden, et al. v. E.I. DuPont de Nemours and Company, et al.

Open session resumed at 7:32 p.m. President Reber reported that the Board received information from Legal Counsel Rein.

13. Future Items

LAFCO Election

14. Meetings and Event Calendar

Board Meetings

3/13/25

4/10/25

5/8/25

Committee Meetings

2/26/25 Finance & Personal

2/24/25 Engineering & Water Resource

4/23/25 Executive & Public Affairs

Santa Margarita Groundwater Agency

Board Meeting 2/27/25

15. Events (None)

16. Adjourn

The meeting adjourned at 7:33 p.m.

Approved:

Attest:

Danny Reber, Board President

David McNair, Board Secretary

AGENDA REPORT

Scotts Valley Water District

Date: March 13, 2025

To: Board of Directors

From: General Manager

Item: Business 6.1

Subject: **Granite Creek Rd Main Repair - Award Contract**

Reason: Complies with District Administrative Code, Chapter 3.20 Public Works Projects

SUMMARY

Recommendation: Authorize the General Manager to execute an agreement with Anderson Pacific Engineering Construction, Inc in the amount of \$235,680 for the repair of the Granite Creek Rd water main and roadway that was damaged last December.

Fiscal Impact: The total amount of this contact is \$235,680. Funds will come from the Operations Budget.

Previous Related Action: On 06/13/24 the Board approved the FY 2025 Operations Budget.

BACKGROUND

On December 27th, 2024, a break occurred on the 8-inch water main between Sherman Dr and N. Navarra Dr. Operations staff were able to make repairs on the main and restore it to service. During the repair a circumferential and a longitudinal break were found in the 8-inch AC main. Additionally, a large flow of water from the main break undermined a portion of the roadway and approximately 200 feet of sidewalk starting at 2937 Granite Creek Rd down to the Sherman Dr intersection. It also damaged the front yard hardscape and landscaping at two Granite Creek residences. Staff repaired the main and completed temporary roadway repairs. Permanent roadway and sidewalk repairs will be constructed in accordance with City of Scotts Valley Public Works Specifications.

Engineering and design for the Granite Creek Rd potable main replacement project was completed in February, 2025 by Schaaf and Wheeler Consulting Engineers. The design includes the removal and installation of approximately 220 LF of 8" AC main, replacing 220 LF of curb, gutter, sidewalk, and pavement restoration.

A request for bids was advertised with a close date of 3/3/25. The District received three sealed bids. The price of proposals for the main replacement and hard surface restoration of the Granite Creek Rd Main Repair project ranged from \$235,680 to \$379,773.

DISCUSSION

Anderson Pacific Engineering Construction, Inc provided the District with the lowest qualified bid for the main replacement and hard surface restoration on Granite Creek Dr.

Submitted,

David McNair

General Manager

Enclosed: Bid Results

1-C BID FORM

SCOTTS VALLEY WATER DISTRICT

GRANITE CREEK WATERMAIN REPLACEMENT

Contractor: Anderson Pacific Engineering Construction, Inc.

Business Address: 1370 Norman Avenue Santa Clara CA 95054

Phone: 408-970-9900 Email: pea@andpac.com

Contractor License: 245215 Class: A, B, C-10, Date: 07/31/2026
Expiration

DIR Registration 1000000061 HAZ

Pursuant to the Notice Inviting Bids, and in compliance with the Instructions to Bidders, having obtained and reviewed the Contract Documents and the project site, the undersigned hereby proposes to furnish all work, labor, materials, transportation, equipment, and services necessary, including State of California and local sales or use taxes, license, and permit fees, for the Scotts Valley Water District Granite Creek Watermain Replacement, all in accordance with the Contract Documents together with addenda issued prior to or at the time of bidding, if any, now on file with the District Representative, for the sum of

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Price
1	Mobilization/Demobilization	LS	1	\$ 10,000.00	\$ 10,000.00
2	Sheeting, Shoring and Bracing	LS	1	\$ 2,000.00	\$ 2,000.00
3	Traffic Control	LS	1	\$ 2,000.00	\$ 2,000.00
4	8-inch C900 PVC Water Main	LF	220	\$ 600.00	\$ 132,000.00
5	1-inch Residential Water Service	EA	3	\$ 5,200.00	\$ 15,600.00
6	Concrete Curb and Gutter	LF	220	\$ 159.00	\$ 34,980.00
7	Concrete Sidewalk	SF	800	\$ 32.00	\$ 25,600.00
8	Additional AC Paving	SY	50	\$ 270.00	\$ 13,500.00
Total Bid Price in Numbers:				\$ 235,680.00	

Total bid price in Words:

two hundred thirty five thousand six hundred eighty Dollars and no cents

All bid entries must be filled in.

Addenda Received and Reviewed:

(Indicate with check marks in respective boxes)

Addenda Number and Date

1	02/24/2025	Reviewed	<u>Ryan B Mullen</u>
		Reviewed	_____
		Reviewed	_____
		Reviewed	_____
		Reviewed	_____
		Reviewed	_____

The undersigned agrees that the enclosed cash deposit, cashier's check, certified check, or surety bond accompanying this bid shall be left on deposit with the District, that its amount is the measure of the liquidated damages which the District will sustain by the default of the undersigned through failure to execute and deliver the above agreement, insurance and bonds within ten (10) calendar days of written notice of the award of the contract and the money or surety bond so deposited by Contractor shall be collectible and become the property of the District in case of such default.

By submission of a bid, a bidder certifies possession of duly issued and valid contractor's license issued by the State of California, which license authorized bidder to contract to perform the type of work required by the Contract Documents. Should the bidder fail to provide below the number and classification of bidder's State of California Contractor's License, the District may reject this bid. Pursuant to Business and Professions Code 7028.15, the undersigned further certifies, under penalty of perjury under the laws of the State of California, that the representations made herein are true and correct.

Signed: Ryan B Mullen

Date: 2/26/25

Name: Ryan Mullen

Phone: 408-970-9900

Email: pea@andpac.com

Signed: _____

Date: _____

Name: _____

Phone: _____

Email: _____

AGENDA REPORT

Scotts Valley Water District

Date: March 13, 2025
To: Board of Directors
From: General Manager
Item: Business 6.2
Subject: **Award Contract for the Combined Water Main Projects at Bel Air Court and La Cuesta Drive**
Reason: Complies with District Administrative Code, Chapter 3.20 Public Works Projects

SUMMARY

Recommendation: Authorize the General Manager to execute an agreement with Anderson Pacific Engineering Construction, Inc in the amount of \$723,675.00 for the Belair Ct main replacement and the new La Cuesta Dr transmission main.

Fiscal Impact: The total amount of this contact is \$723,675.00. Funds are available in the FY 2025 Capital Improvement Projects Program Budget. A total of \$652,173 is available in Water Main Replacement CIP budget and \$73,502 will be reallocated from the System Wide Pressure Reduction Program CIP Budget that currently has \$233,160 in available funds.

Previous Related Action: On 06/13/24 the Board approved the FY 2025 Budget that included funding for the 2025 Capital Improvement Projects Program.

BACKGROUND

Engineering and design to replace 280' of 2" PVC water main on Belair Court with 6" C900 pipe was completed in September of 2023.

Engineering and design for the La Cuesta Dr transmission main was completed in August 2024. The design includes approximately 1,450 LF of 8" transmission main connecting the existing distribution system at La Cuesta Dr & Quarterhorse Lane to the intersection of La Cuesta Dr & Altenitas Rd.

A request for bids for the combined projects was advertised with a close date of 2/27/25. The District received 5 sealed bids. Proposals for the combined projects ranged from \$723,675 to \$1,247,250.

DISCUSSION

Anderson Pacific Engineering Construction, Inc provided the District with the lowest qualified bid for the Belair Court and La Cuesta Drive main projects of \$723,675.

Submitted,

David McNair

General Manager

Enclosed: Bid Results

1-C BID FORM

SCOTTS VALLEY WATER DISTRICT

2025 WATER MAIN IMPROVEMENT PROJECTS

Contractor: Anderson Pacific Engineering Construction, Inc.
 Business Address: 1370 Norman Avenue Santa Clara CA 95054
 Phone: 408-970-9900 Email: pea@andpac.com
 Contractor License: 245215 Class: A, B, C-10, Expiration Date: 07/31/2026
 DIR Registration: 1000000061 HAZ

Pursuant to the Notice Inviting Bids, and in compliance with the Instructions to Bidders, having obtained and reviewed the Contract Documents and the 2025 Water Main Improvement Projects, the undersigned hereby proposes to furnish all work, labor, materials, transportation, equipment, and services necessary, including State of California and local sales or use taxes, license, and permit fees, for the Scotts Valley Water District 2025 WATER MAIN IMPROVEMENT PROJECTS, all in accordance with the Contract Documents together with addenda issued prior to or at the time of bidding, if any, now on file with the District Representative, for the sum of:

BELAIR DRIVE

Item No.	Description	Measure Payment Reference	Bid Quantity	Unit	Unit Bid Price (Figures)	Total Bid Amount (Figures)
1	Mobilization	§3-A.01. G	1	LS	\$ <u>5,000</u> ⁰⁰	\$ <u>5,000</u> ⁰⁰
2	Traffic Control	§3-A.05. J	1	LS	\$ <u>4,600</u> ⁰⁰	\$ <u>4,600</u> ⁰⁰
3	6-inch Pipeline	§3-B.02. G	284	LF	\$ <u>300</u> ⁰⁰	\$ <u>85,200</u> ⁰⁰
4	Service Piping	§3-B.03. E	1	LS	\$ <u>25,000</u> ⁰⁰	\$ <u>25,000</u> ⁰⁰
5	Fire hydrant	§3-B.09. G	1	LS	\$ <u>18,500</u> ⁰⁰	\$ <u>18,500</u> ⁰⁰
					Sub Total:	\$ <u>138,300</u> ⁰⁰

LA CUESTA DRIVE

Item No.	Description	Measure Payment Reference	Bid Quantity	Unit	Unit Bid Price (Figures)	Total Bid Amount (Figures)
1	Mobilization	§3-A.01.G	1	LS	\$ 12,000 ⁰⁰	\$ 12,000 ⁰⁰
2	Traffic Control	§3-A.05. J	1	LS	\$ 9,000 ⁰⁰	\$ 9,000 ⁰⁰
3	8-inch Pipeline	§3-B.02. G	1,447	LF	\$ 325 ⁰⁰	\$ 470,275 ⁰⁰
6	Blow-off	§3-B.08. H (9)	1	LS	\$ 14,000 ⁰⁰	\$ 14,000 ⁰⁰
7	Air Relief Valve	§3-B.08. F (2)	2	LS	\$ 12,000 ⁰⁰	\$ 24,000 ⁰⁰
8	Slurry/Striping	§3-D.14. B (4)	33,000	SQ FT	\$ 1.70	\$ 56,100 ⁰⁰
					Sub Total:	\$ 585,375 ⁰⁰

Total Bid Price (Belair & La Cuesta):	\$ 723,675.00
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Total Base Bid Price in Words:

seven hundred twenty three thousand
 six hundred seventy five dollars and no cents Dollars \$ 723,675.00

All bid entries must be filled in.

Addenda Received and Reviewed:

(Indicate with check marks in respective boxes)

Addenda Number and Date

1	02/21/2025	Reviewed	<u>Ryan S Mull</u>
2	02/24/2025	Reviewed	<u>Ryan S Mull</u>
		Reviewed	_____

The undersigned agrees that the enclosed cash deposit, cashier's check, certified check, or surety bond accompanying this bid shall be left on deposit with the District, that its amount is the measure of the liquidated damages which the District will sustain by the default of the undersigned through failure to execute and deliver the above agreement, insurance and bonds within ten (10) calendar days of written notice of the award of the contract and the money or

surety bond so deposited by Contractor shall be collectible and become the property of the District in case of such default.

By submission of a bid, a bidder certifies possession of duly issued and valid contractor's license issued by the State of California, which license authorized bidder to contract to perform the type of work required by the Contract Documents. Should the bidder fail to provide below the number and classification of bidder's State of California Contractor's License, the District may reject this bid. Pursuant to Business and Professions Code 7028.15, the undersigned further certifies, under penalty of perjury under the laws of the State of California, that the representations made herein are true and correct.

Signed: Ryan A Mullen

Date: 2/25/25

Name: Ryan Mullen

Phone: 408-970-9900

Email: pea@andpac.com

Signed: _____

Date: _____

Name: _____

Phone: _____

Email: _____

Signed: _____

Date: _____

Name: _____

Phone: _____

Email: _____

(NOTE TO BIDDERS: No bid shall be valid unless signed by the person making the bid. If the party is an individual, the same shall be signed by the individual; if the party is a partnership, the name of the partnership shall be given and signed by one of the partners; if the party is a corporation, the bid should be signed by the corporation by its properly authorized officer or officers.)

END OF DOCUMENT

AGENDA REPORT

Scotts Valley Water District

Date: March 13, 2025
To: Board of Directors
From: General Manager
Item: **Business 6.3**
Subject: **Service Application with Main Extension Agreement: Sandraya Heights, LLC Casa Way – 9 Lot Residential Subdivision, APN 023-113-36**
Reason: Complies with SVWD Administrative Code, Section 5.30.020

SUMMARY

Recommendation: Approve the terms and authorize the General Manager to execute a Main Extension Agreement for Casa Way 9 – Lot Subdivision (APN 023-113-36)

Fiscal Impact: The engineering estimate for the to-be-built water system is \$179,190 that will be booked as District assets after the completion of the project. Connection fee revenue from this project is estimated to be approximately \$396,768. Expected water sales revenue at full occupancy is in the range of \$18,000 - \$22,000/year.

Previous Related Action: On 02/24/25, the Water Resources and Engineering Committee reviewed the project specifications and conditions and recommended the approval of the Main Extension Agreement.

BACKGROUND

The property in discussion at Casa Way and Sandraya Heights Rd is a vacant parcel that has been under consideration for development. The District has reviewed the plans and project specifications and provided comments to the City Planning Department.

DISCUSSION

The owner, Sandraya Heights LLC, proposes to build nine (9) single-family homes. The owner will be required to construct a water system comprising of approximately 131 linear feet (LF) of 6-inch (6") potable water main, four (4) fire hydrants and other appurtenances valued at \$179,190.

In total, the project will require water services consisting of nine (9) three-quarters inch (3/4") combo small system domestic and fire service connections, one (1) one and one-half inch (1 1/2") recycled water landscape service connection and four (4) fire hydrants.

As part of the Main Extension Agreement, the project will be subject to the following conditions:

- 1) Project grading and site improvements to be designed, scheduled and constructed to meet the District's requirements; potable water mains to be constructed in accordance with District's standard specifications and will become the property of the District upon system acceptance.
- 2) Construction and installation of four (4) fire hydrants that will become the property of the District upon completion of construction.
- 3) Installation of the recycled water system, all common landscaped areas to be irrigated with recycled water.
- 4) The HOA is responsible for the management and supervision of the recycled water system in accordance with the Scotts Valley Water District Recycled Water Rules and Regulations.

Potable water demand projections are estimated to be about 813,000 gallons per year (GPY) that amounts to 0.23% of the current system demand. Recycled water demand projections are estimated to be about 400,000 gallons per year (GPY) that amounts to 0.78% of the current system demand.

The revenue estimation for the connection fees is based on the fee schedule in effect 1/1/25. The projected future water sales revenue is based on the rate schedule effective 1/1/25.

Submitted,

David McNair
General Manager

AGENDA REPORT

Scotts Valley Water District

Date: March 13, 2025

To: Board of Directors

From: General Manager

Item: Business 6.4

Reason: 2025 Election for Special District Regular & Alternate Members of LAFCO

SUMMARY

Recommendation:

Recommend the Board of Directors designate the General Manager to execute the ballot on behalf of the District for one of the five candidates as the LAFCO Special District regular member representative and one for an alternate member.

Fiscal Impact: None

BACKGROUND

On January 27, 2025, the District received notification from the Santa Cruz Local Agency Formation Commission (LAFCO) regarding an election for a regular and alternate member representative. The election will be conducted by mail ballot.

In preparation for Commissioners Jim Anderson (Regular) and Ed Banks (Alternate) expiring terms of office in May 2025, LAFCO staff will conduct an election to fill one regular and one alternate seat on the LAFCO Board.

The five (5) candidates for the regular and alternate member representative are:

Regular Member Candidates

Jim Anderson, Felton Fire Protection District

Lani Faulkner, Central Fire District

Tony Nunez, Pajaro Valley Health Care District

Alternate Candidates

Ed Banks, Incumbent, Pajaro Valley Public Cemetery District

Alina Layng, San Lorenzo Valley Water District

The ballot is due no later than 3:00 p.m. on Wednesday, March 26, 2025.

Submitted,

David McNair, General Manager

Attachment A: 2025 LAFCO Election Letter

Attachment B: 2025 LAFCO Election Ballot

Attachment C: Faulkner Letter



January 27, 2025

David McNair, General Manager
Scotts Valley Water District
2 Civic Center Dr.
Scotts Valley, CA 95066

SUBJECT: ELECTION FOR SPECIAL DISTRICT REGULAR MEMBER ON LAFCO

Dear Mr. McNair:

The purpose of this letter is to solicit your district's vote for the regular and alternate member seats on LAFCO. The independent special districts in Santa Cruz County are designated three positions on the LAFCO board. The two regular member seats are currently held by Jim Anderson (Felton Fire Protection District) with a term ending in May 2025, and Rachél Lather (Soquel Creek Water District) with a term ending in May 2028. The alternate member seat is currently held by Ed Banks (Pajaro Valley Public Cemetery District) with a term ending in May 2025. **In preparation of Commissioners Jim Anderson (Regular) and Ed Banks (Alternate) expiring terms of office, LAFCO staff will be conducting an election to fill the regular and alternate member seats on the LAFCO board.**

Regular Member Seat Candidates

The three candidates running for LAFCO's special district regular member seat are:

- **Jim Anderson** (Felton Fire Protection District; Incumbent);
- **Lani Faulkner** (Central Fire District); and
- **Tony Nunez** (Pajaro Valley Health Care District)

Alternate Member Seat Candidates

The five candidates running for LAFCO's special district regular member seat are:

- **Jim Anderson** (Felton Fire Protection District);
- **Ed Banks** (Pajaro Valley Public Cemetery District; Incumbent);
- **Lani Faulkner** (Central Fire District);
- **Alina Layng** (San Lorenzo Valley Water District); and
- **Tony Nunez** (Pajaro Valley Health Care District)

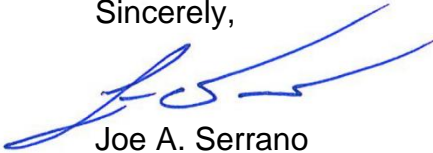
Attachment 1 provides background information for each candidate.

Election Process

The election will be conducted by mail. Each district gets one vote for each position, which shall be executed on the enclosed ballot by either the presiding officer of the district board or by their designee. **The deadline to return the executed ballot to the LAFCO office will be no later than 3:00 p.m. on Wednesday, March 26, 2025.** Ballots can be mailed, hand-delivered, or emailed to the LAFCO office. If emailed, please follow-up by mailing the ballot with an original signature. LAFCO staff will open and tally the ballots at 3:00 p.m. in the LAFCO office. Anyone who wishes to observe the tally should come to the LAFCO office at that time. The Independent Special District Selection Committee rules of procedure are posted on the Policies and Rules page of LAFCO's website: <https://santacruzlafco.org/about/policies-procedures/>

Please contact me at the LAFCO office if you have any questions about the voting process.

Sincerely,



Joe A. Serrano
Executive Officer

Attachments:

- 1) Candidates' Information
- 2) Official Ballot

RECEIVED

JAN 14 2025



LOCAL AGENCY FORMATION COMMISSION OF SANTA CRUZ COUNTY Santa Cruz LAFCO

NOMINATION FOR LAFCO'S SPECIAL DISTRICT REGULAR & ALTERNATE MEMBER SEATS (TERM BEGINNING MAY 2025 AND ENDING IN MAY 2029)

INSTRUCTIONS:

If you are interested in serving as a special district member on LAFCO, please complete and sign the following application. The completed application can be mailed, hand delivered, or emailed (as a PDF with signature) to: 701 Ocean Street, Room 318-D, Santa Cruz, CA 95060 (mailing address) or joe@santacruzlafco.org (email).

Applications must be submitted to LAFCO no later than 3:00 p.m. on January 24, 2025

I am applying for (CHECK ONE):

Table with 2 columns: Position and Checkmark. Rows: Special District Regular Member ONLY (checked), Special District Alternate Member ONLY (checked), Either Position.

Note that water district board members are NOT eligible for the proposed regular member position because a water district board member currently occupies the other regular seat.

NAME: Jim Anderson

MAILING ADDRESS: [Redacted]

PHONE(s): Home: [Redacted] Cell/Business: [Redacted]

EMAIL: jimwanderson@comcast.net

DISTRICT BOARD ON WHICH YOU CURRENTLY SERVE: Felton Fire Protection District

PREVIOUS BOARD, COMMISSION, OR COMMITTEE SERVED (Identify organization[s] and length of term[s]):

Felton Fire Protection District : 1999 - Present

Mtn. Parks Foundation : 1995 - Present

Santa Cruz LAFCO : 2006 - Present

Santa Cruz County Substance Abuse Commission : 2015-2024

S.C. County Sheriff's Advisory Council : 2019-2021

S.C. County R.D.A. Oversight Committee : 2021 - Present

STATEMENT OF INTEREST:

You may attach a separate sheet to present additional qualifications or a statement of interest in serving on LAFCO.

CERTIFICATION:

I certify that the above information is true and correct and I authorize the verification of the information in the application.

Signature of Board Member Interested in Serving on LAFCO (Handwritten signature)

Date: 1-14-2025

Jim Anderson

Statement of Interest

I am a lifelong resident of Santa Cruz County, living in Felton. I have served as a Commissioner on LAFCO since September, 2006. During this time, I have held the position of Chair, Vice Chair and served on both the personnel and budget committees.


I am 1 of 2 special district members representing the 20 independent special districts. I come from the Felton Fire District where I started my career in 1976 as a firefighter and captain for 26 years, then joining the Felton Fire Board in 1999.

In addition to the public sector, my 42-year professional career includes the position of Senior Technical Manager in the telecommunications industry. I retired in October 2015 from my professional career and to date continue my pursuit as a public servant in Santa Cruz County. As with many local government boards, members are always challenged to learn new things and LAFCO is no exception.

I find the many different issues dealt with make it a very interesting and rewarding endeavor of which I enjoy. I have had the pleasure to champion various successful boundary changes over the years as a LAFCO commissioner, including but not limited to, the recent fire consolidation between Central Fire and Aptos/LaSelva Fire Protection Districts as well as the Scotts Valley Fire/Branciforte Fire Consolidation. The purpose of these consolidations is to facilitate the efficient delivery of fire protection to the communities within the affected territories. These consolidations will preserve the current levels of service, maintain local expectations and continue the existing funding sources.

I look forward to supporting all of the 20 independent special districts as the Special District Representative on the LAFCO Board.

Respectfully,



Jim Anderson



LOCAL AGENCY FORMATION COMMISSION OF SANTA CRUZ COUNTY

NOMINATION FOR LAFCO'S SPECIAL DISTRICT REGULAR & ALTERNATE MEMBER SEATS
(TERM BEGINNING MAY 2025 AND ENDING IN MAY 2029)

INSTRUCTIONS:

If you are interested in serving as a special district member on LAFCO, please complete and sign the following application. The completed application can be mailed, hand delivered, or emailed (as a PDF with signature) to: 701 Ocean Street, Room 318-D, Santa Cruz, CA 95060 (mailing address) or joe@santacruzlafco.org (email).

Applications must be submitted to LAFCO no later than
3:00 p.m. on January 24, 2025

I am applying for (CHECK ONE):

Special District Regular Member ONLY	<input type="checkbox"/>
Special District Alternate Member ONLY	<input checked="" type="checkbox"/>
Either Position	<input type="checkbox"/>

Note that water district board members are NOT eligible for the proposed regular member position because a water district board member currently occupies the other regular seat.

NAME: Edward K. Banks

MAILING ADDRESS: [REDACTED]

PHONE(s): Home: [REDACTED] Cell/Business: [REDACTED]

EMAIL: EDBANKS@KBKINSURANCE.COM

DISTRICT BOARD ON WHICH YOU CURRENTLY SERVE: PATJARO VALLEY PUBLIC CEMETERY DIST.

PREVIOUS BOARD, COMMISSION, OR COMMITTEE SERVED (Identify organization[s] and length of term[s]):

CURRENT SPECIAL DISTRICT ALTERNATE MEMBER TO SANTA CRUZ LAFCO.

STATEMENT OF INTEREST:

You may attach a separate sheet to present additional qualifications or a statement of interest in serving on LAFCO. SEE ATTACHED

CERTIFICATION:

I certify that the above information is true and correct and I authorize the verification of the information in the application.

Ed K Banks
Signature of Board Member Interested in Serving on LAFCO

1-14-2025
Date

Edward K. Banks

Ed Banks, a native Californian, was born in San Francisco and grew up in La Selva Beach. He attended Aptos Elementary School and is a 1966 graduate of Watsonville High School. He received his A.A. degree from Cabrillo College in 1968 and Bachelor of Arts degree from Sonoma State University in 1970. His military commitment commenced as a Naval Reservist in November of 1970, being stationed at Flag Administrative Unit, Naval Air Station Barbers Point, Hawaii. His active-duty assignment concluded in August of 1972, and ultimate honorable discharge in August of 1975.

Ed has been in the insurance profession since 1972, beginning with commercial underwriting assignments at the Hartford Insurance Company, San Francisco, and Fireman's Fund Insurance Company, San Jose. In 1977, he moved back to Watsonville to join the firm of Martin & Friend Insurance Agency. In April of 1996, he merged the agency with Kane-Hall-Palmtag Insurance to form KBK Insurance Agency.

Ed's community service has included service on the following organizations' boards of directors: Insurance Brokers and Agents of the West, Independent Insurance Agents & Brokers of Watsonville (past president), Watsonville National Little League, Watsonville YMCA, Pajaro Valley Chamber of Commerce, Rotary Club of Watsonville (past President 1993-94), Monterey Bay Bank and Watsonville Firefighters' Association. He was a reserve lieutenant for the Watsonville Fire Department from 1981 to 2006. During his 25-year career with the fire department, he successfully completed courses of study in Fire Command Operations and Fire Cause Determination at the National Fire Academy, Emmitsburg, Maryland. He also served on the Santa Cruz County Grand Jury in 1985-86 as well as the Santa Cruz County Hazardous Materials Advisory Commission 2007-2009. In 2010, Ed attended the National Emergency Training Center, Emmitsburg, Maryland, receiving certificates of completion in Community Emergency Response Team Operations and Program Management.

He is past president of the board of directors of the Cabrillo College Foundation as well as past governing board chair and former Area VII Trustee for Cabrillo Community College. Ed currently serves as a trustee of the Pajaro Valley Cemetery District as well as Special Districts alternate member, Santa Cruz County LAFCO.

An avid San Francisco Giants' fan has taken "road trips" with his sons and Father-in-law. Ed also likes gardening, traveling and golf with friends.

Eb\01142025



LOCAL AGENCY FORMATION COMMISSION OF SANTA CRUZ COUNTY

NOMINATION FOR LAFCO'S SPECIAL DISTRICT REGULAR & ALTERNATE MEMBER SEATS (TERM BEGINNING MAY 2025 AND ENDING IN MAY 2029)

INSTRUCTIONS:

If you are interested in serving as a special district member on LAFCO, please complete and sign the following application. The completed application can be mailed, hand delivered, or emailed (as a PDF with signature) to: 701 Ocean Street, Room 318-D, Santa Cruz, CA 95060 (mailing address) or joe@santacruzlafco.org (email).

Applications must be submitted to LAFCO no later than 3:00 p.m. on January 24, 2025

I am applying for (CHECK ONE):

Table with 2 columns: Position and Selection. Rows: Special District Regular Member ONLY (Prefer), Special District Alternate Member ONLY, Either Position (X).

Note that water district board members are NOT eligible for the proposed regular member position because a water district board member currently occupies the other regular seat.

NAME: Iwalani (Lani) N. Faulkner

MAILING ADDRESS: [Redacted]

PHONE(s): Home: [Redacted] Cell/Business: [Redacted]

EMAIL: EquityTransitSantaCruz@gmail.com

DISTRICT BOARD ON WHICH YOU CURRENTLY SERVE: Central Fire Board

PREVIOUS BOARD, COMMISSION, OR COMMITTEE SERVED (Identify organization[s] and length of term[s]):

- Santa Cruz Central Fire Board (Dec 2024 – current)
CA State Democratic Delegate (2023 – current)
Democratic National Delegate to the 2024 Convention, Elected (2024)
Democratic Central Committee Alternate (2022 – current)
Mid County Dems Executive Board (Current until 2026)
Santa Cruz County Democratic Women’s Club Board (2025 -)
Sierra Club Executive Committee, Santa Cruz Group Ventana Chapter (2023 – current)
Santa Cruz County Friends of the Rail and Trail, Equity Officer (2022)
Community Traffic Safety Coalition, Stakeholder (2022 – current)
Climate Action and Adaptation, Planning & Grants with the Office of Response, Recovery and Resilience, Stakeholder (2022 - current)
Santa Cruz Metro “ReImagine Metro”, Stakeholder (2022 - 2023)
Santa Cruz County Housing Element Community Stakeholder (2023)
Caltrans Stakeholder on Housing Working Group (2023)
Caltrans Stakeholder on Equity, Engagement and Health Working Group (2023)
Rainbow Defense Coalition, Safety and de-escalation volunteer (2023 – current)
Santa Cruz City Climate Action Task Force, Stakeholder (2022)
Equity Transit, Founder (2021)
Little People’s Repertory Theater, Video Production and Grant Assistance (2008 – 2014)
Buena Vista Road Association, Boulder Creek, President (2001 - 2004)

STATEMENT OF INTEREST:

You may attach a separate sheet to present additional qualifications or a statement of interest in serving on LAFCO.

Our county is at a critical juncture as we face a number of challenges. Climate change continues to stress our emergency response capabilities, particularly as fire departments strive to maintain economic strength while ensuring safe and effective service amidst rising equipment and resource costs. Compounding this is the increasing pressure on our clean water supply due to prolonged drought and factors affecting water quality. Additionally, the state's mandate to significantly expand housing development over the next eight years—through county and city Housing Elements—will place additional demands on special districts, emergency services, and our natural resources. I am eager to leverage my collaborative skills and experience to work with stakeholders across the county to address these pressing issues.

Currently, I serve on the Central Fire District Board of Directors, an honor that carries personal significance as my grandfather, John A. Gilman, was one of only nine civilian firefighters awarded the Purple Heart for his service in Oahu during the bombing of Pearl Harbor. Moreover, my mother committed decades to volunteering with our local fire auxiliary. I have been a certified NOLS Wilderness Medicine first responder since 2007.

Having spent my formative years in the fire-prone Sierra Nevada Foothills of California, I developed an understanding of the importance of creating defensible spaces and being fire-ready as well as understanding proper installment and care of wells on our property. As a nearly 30-year resident of Santa Cruz County—over a decade in rural areas like Boulder Creek and Happy Valley—I recognize the critical need for community collaboration to mitigate and respond to challenges and disasters and ensuring critical services, including fire prevention, water, and waste management.

As a scientist, woman of color, and educator, I bring a history of facilitating informed and equitable decision-making. I understand the importance of addressing a myriad of complex issues such as agricultural land preservation, population growth, land use, fire protection, water and waste management, and other important considerations which impact our local community members and natural resources. My academic background includes a Master of Science, equipping me with extensive research and analytical experience.

I am committed to contributing my skills and experiences to help our county navigate the challenges ahead. I kindly request your vote in support of my appointment as a LAFCO Commissioner. Thank you for consideration.

CERTIFICATION:

I certify that the above information is true and correct and I authorize the verification of the information in the application.



Signature of Board Member Interested in Serving on LAFCO

January 21, 2025
Date



LOCAL AGENCY FORMATION COMMISSION OF SANTA CRUZ COUNTY

NOMINATION FOR LAFCO'S SPECIAL DISTRICT REGULAR & ALTERNATE MEMBER SEATS (TERM BEGINNING MAY 2025 AND ENDING IN MAY 2029)

INSTRUCTIONS:

If you are interested in serving as a special district member on LAFCO, please complete and sign the following application. The completed application can be mailed, hand delivered, or emailed (as a PDF with signature) to: 701 Ocean Street, Room 318-D, Santa Cruz, CA 95060 (mailing address) or joe@santacruzlafco.org (email).

Applications must be submitted to LAFCO no later than 3:00 p.m. on January 24, 2025

I am applying for (CHECK ONE):

Table with 2 columns: Position and Checkmark. Rows: Special District Regular Member ONLY, Special District Alternate Member ONLY (checked), Either Position.

Note that water district board members are NOT eligible for the proposed regular member position because a water district board member currently occupies the other regular seat.

NAME: Alina Layna

MAILING ADDRESS: [Redacted]

PHONE(s): Home: [Redacted] Cell/Business: [Redacted]

EMAIL: alayna@SLVWD

DISTRICT BOARD ON WHICH YOU CURRENTLY SERVE: SLV Water District

PREVIOUS BOARD, COMMISSION, OR COMMITTEE SERVED (Identify organization[s] and length of term[s]):

Environmental and Engineering Committee
SLVWD public committee member 3 terms

STATEMENT OF INTEREST:

You may attach a separate sheet to present additional qualifications or a statement of interest in serving on LAFCO.

CERTIFICATION:

I certify that the above information is true and correct and I authorize the verification of the information in the application.

Signature of Board Member Interested in Serving on LAFCO (Handwritten signature)

Date: 1/23/25



LOCAL AGENCY FORMATION COMMISSION OF SANTA CRUZ COUNTY

NOMINATION FOR LAFCO'S SPECIAL DISTRICT REGULAR & ALTERNATE MEMBER SEATS (TERM BEGINNING MAY 2025 AND ENDING IN MAY 2029)

INSTRUCTIONS:

If you are interested in serving as a special district member on LAFCO, please complete and sign the following application. The completed application can be mailed, hand delivered, or emailed (as a PDF with signature) to: 701 Ocean Street, Room 318-D, Santa Cruz, CA 95060 (mailing address) or joe@santacruzlafco.org (email).

RECEIVED

JAN 24 2025

Santa Cruz LAFCO

Applications must be submitted to LAFCO no later than 3:00 p.m. on January 24, 2025

I am applying for (CHECK ONE):

Table with 2 columns: Position and Selection. Rows: Special District Regular Member ONLY, Special District Alternate Member ONLY, Either Position (checked).

Note that water district board members are NOT eligible for the proposed regular member position because a water district board member currently occupies the other regular seat.

NAME: Jose Antonio Nunez Palomino

MAILING ADDRESS: [Redacted]

PHONE(s): Home: [Redacted] Cell/Business: [Redacted]

EMAIL: tonynun18@gmail.com

DISTRICT BOARD ON WHICH YOU CURRENTLY SERVE: Pajaro Valley Health Care District

PREVIOUS BOARD, COMMISSION, OR COMMITTEE SERVED (Identify organization[s] and length of term[s]):

STATEMENT OF INTEREST:

You may attach a separate sheet to present additional qualifications or a statement of interest in serving on LAFCO.

CERTIFICATION:

I certify that the above information is true and correct and I authorize the verification of the information in the application.

Signature of Board Member Interested in Serving on LAFCO

1/24/2025 Date

Tony Nunez
129 Lynbrook Ct.
Watsonville, CA, 95076
Tonymun18@gmail.com
831-234-6971
1/24/2025

Local Agency Formation Commission (LAFCO)
701 Ocean Street, Room 318-D,
Santa Cruz, CA 95060

Dear Members of the Local Agency Formation Commission,

I am writing to express my interest in serving on the LAFCO Board and to highlight the unique qualifications I bring to this position. As a member of the Board of Directors for the Pajaro Valley Health Care District (PVHCD) since its inception in March 2022, I have been deeply involved in addressing the critical challenges facing health care providers and delivery systems, particularly in underserved communities like the Pajaro Valley. It is essential for the PVHCD, which was formed in 2022 through special legislation, to have a voice at the table as LAFCO continues its important work.

My service on the PVHCD Board has provided me with firsthand experience navigating the intricacies of public agency governance, ensuring sound fiscal accountability, fostering collaborative solutions, and advocating for essential services that impact thousands of lives on the Central Coast. Given LAFCO's role in shaping the future of local government services, I believe it is vital for the PVHCD to contribute its perspective, ensuring that the voices of health care providers are heard and considered during a time of significant strain on the health care system.

Beyond my public service, my professional background has equipped me with the skills and experience necessary to serve on the LAFCO Board effectively. I currently serve as the Marketing and Communications Manager for Community Bridges, a leading human services nonprofit that provides vital services to vulnerable populations across Santa Cruz, Monterey and San Benito counties. In this role, I have honed my abilities to communicate effectively, build consensus, and engage stakeholders.

Prior to my current position, I spent more than a decade as a journalist, including roles as Managing Editor of *The Pajaronian* (4 years, 2018–2022), News Editor of *Good Times* (2 years, 2020–2022), and Managing Editor of the *Press Banner* (2 years, 2020–2022). These positions have given me a strong foundation in analyzing complex issues, understanding diverse perspectives, and ensuring transparency in decision-making.

If appointed to the LAFCO Board, I will bring a fresh perspective rooted in health care equity, public service, and community advocacy. I am committed to ensuring that the PVHCD's mission to safeguard access to essential health care services is integrated into the broader regional planning and policy discussions that LAFCO oversees.

Thank you for considering my application. I would be honored to serve on the LAFCO Board and to contribute to its vital mission. Please feel free to contact me if you have any questions or require additional information.

Sincerely,

Tony Nunez
PVHCD, Board President



LOCAL AGENCY FORMATION COMMISSION OF SANTA CRUZ COUNTY

2025 BALLOT FOR THE SPECIAL DISTRICT
REGULAR & ALTERNATE MEMBER SEATS ON LAFCO

INSTRUCTIONS:

Please check the box to the left of the person you are voting for. Vote ONLY for one candidate in each category.

Table with 3 columns: Candidate, District, Vote By Marking (X). Rows include Jim Anderson (incumbent) - Felton Fire Protection District, Lani Faulkner - Central Fire District, Tony Nunez - Pajaro Valley Health Care District.

Table with 3 columns: Candidate, District, Vote By Marking (X). Rows include Jim Anderson - Felton Fire Protection District, Ed Banks (incumbent) - Pajaro Valley Cemetery District, Lani Faulkner - Central Fire District, Alina Layng - San Lorenzo Valley Water District, Tony Nunez - Pajaro Valley Health Care District.

NEXT STEPS

After voting, please hand-deliver, mail, or email the signed ballot back to LAFCO. If emailed, please follow-up by mailing the ballot with an original signature. The ballots will be counted at 3:00 p.m. on Wednesday, March 26, 2025. Any ballots received after 3:00 p.m. will not be counted.

CERTIFICATION:

I, _____, am voting on behalf of the following independent special district: _____.

Voting Designee Signature

Date

Dear Mr. McNair and Scotts Valley Water District Board Members:

By now, you should have received my application, along with a brief overview of my interest in serving on LAFCO from Joe Serrano. I would like to take this opportunity to expand on my experience, so you have a clearer understanding of the expertise I would bring to the commission. I have consistently dedicated myself to service in our community and developed a deep understanding of good governance.

My diverse experience in agriculture, medicine, education, transportation, and governance has shaped my ability to assess complex problems, engage in active listening, and collaborate effectively with others. These skills are essential for any commissioner, and I believe they would be particularly valuable in the context of LAFCO's work.

As a research scientist, I have honed my ability to analyze and summarize data as well as design studies, skills directly applicable to LAFCO's work in optimizing efficiencies, consolidating services, protecting agricultural lands, and guiding special districts. Growing up in an agricultural community and actively participating in Future Farmers of America (FFA) through high school, I gained hands-on experience with the issues LAFCO addresses, such as preserving agricultural land and participating in good governance. Additionally, my background in farming, study and research in the sciences, and training in classical opera and performance instilled in me a discipline for hard work, preparation, and public engagement.

I earned both a BS and MS in physiology at UC Davis, focusing on biochemical endocrinology. My research on inducing early reproductive maturity in white sturgeon supported efforts to replenish depleted populations in the Sacramento Delta. This experience deepened my appreciation for issues related to water quality and availability, which are central to California's future, and equipped me with a framework for critical analysis and collaboration necessary as a commissioner on LAFCO.

In my professional career, I've worked with organizations like Johnson & Johnson, Abbott Vascular, and Stryker Neurovascular. These roles required me to collaborate across departments and institutions, engage with regulatory bodies, negotiate contracts, and manage budgets, all while maintaining compliance with industry standards. These skills are directly transferable to the work

LAFCO does, especially in navigating complex regulations and ensuring the sustainability of essential services.

Locally, I have dedicated nearly three decades to volunteer work, from serving as president of my road association and volunteering with local youth theater and mountain biking programs to serving as a leader with organizations advocating for equity and the environment. As road association president, I facilitated community engagement to address both practical issues like road maintenance and legal challenges as well as successfully encouraged a connected and supportive neighborhood environment, coordinating social events like summer BBQs and concerts.

My involvement in governance and environmental initiatives has further sharpened my skills in leadership. I founded Equity Transit to raise awareness of the importance of robust public transit for equitable access to opportunity. I regularly attend meetings of the Regional Transportation Commission, the Board of Supervisors, and local City Councils, where I advocate for better solutions to transit, housing, and environmental issues. I also serve as a volunteer with the Rainbow Defense Coalition, bringing my skills in de-escalation and community support to ensure safe and inclusive spaces, including activities centered around LGBTQ+ and communities of color.

In addition to these roles, I am an active member of the Santa Cruz Central Fire Board and serve on the Executive Committee of the Sierra Club. As an alternate on the Democratic Central Committee and a board member of the Mid County Dems and Democratic Women's Club, I bring a wealth of experience in parsing through complex documents, making informed decisions, and guiding policy initiatives. My appointment as a State Democratic Delegate since 2023, having been elected as a National Democratic Delegate in 2024, and my work on state legislation further demonstrate my commitment to civic engagement and public service.

LAFCO plays a critical role in supporting the efficient, transparent, and sustainable delivery of services across California's special districts. The commission's ability to conduct studies and guide annexations, dissolutions, and consolidations ensures that our communities thrive. As a scientist and woman of color, I believe my breadth of experience, collaborative approach, and dedication to building sustainable, strong communities would bring a unique and positive perspective to LAFCO.

I would be honored to serve as a regular member of the Santa Cruz LAFCO Board bringing a fresh perspective to the commission. I am particularly excited about the possibility of serving as a scientist and second female representative on the 7-member board. Thank you for considering my application. I welcome the opportunity to answer any questions and appreciate the possibility of connecting with board members individually or, if possible, at your next board meeting on March 13th given the nominations are due by March 26th.

You can view my professional background on my LinkedIn profile: <https://www.linkedin.com/in/aidasings/>. I am available by phone at 831-278-1007 or by email at EquityTransitSantaCruz@gmail.com.

Thank you for your time and consideration.

Sincerely,

Iwalani (Lani) Faulkner

STAFF REPORT - Finance

Scotts Valley Water District

Date: 03/13/2025
To: Board of Directors
From: General Manager
Item: Staff Reports 7.3
Subject: **Financial Reports 07/01/24 through 01/31/2024**

Summary

Fiscal Year-to-Date (YTD) figures reflect the period of 07/01/24 through 01/31/24. YTD revenues total \$6.3M and expenses total \$7M.

Revenue

January is the seventh month of the fiscal year. YTD potable water sales revenue is \$3.1M, water services revenue is \$1.6M and \$43K has been collected from new connections. Property tax revenue of \$821K was collected. Total YTD revenue in the potable water fund, excluding grants, is \$5.9M, equal to 58% of the budget and 3% higher than last year due to increased water sales.

YTD recycled water sales revenue is \$412K, water services revenue is \$59K, and \$0 from new connections for the period. Total YTD revenue of \$473K in the recycled water fund equals 78% of the budget, which is 25% higher than for the same period of last fiscal year.

Expenses

Combined YTD operating expenses are in-line with the budget, with expenses of \$3.8M representing 53% of the budget. Net project expenditures total \$2.2M and the debt service principal payments of \$950K have been made.

Fund Balance

At the end of January, cash reserves were approximately \$8.7M. An additional \$2.0M are held in investments and \$1M is booked in Accounts Receivable.

Enclosed

2026 Budget Calendar
Budget Status Balance 07/01/24 – 01/31/25
Budget Status Revenue 07/01/24 – 01/31/25
Budget Status Expense 07/01/24 – 01/31/25
Projects Expense 07/01/24 - 01/31/25
Balance Sheet 01/31/25
Check Register 12/01/24 – 01/31/25

FY 2026 Budget Calendar

Date		Activity	Group
26-Feb	Wed	Budget Calendar Presented	Finance / Personnel Cmte
5-Mar	Thurs.	Budget Development - Kickoff email	
		FY 2026 Work Plan drafted	Executive Team
24-Mar	Mon	Proposed Projects Budget developed and presented	Engineering/WR Cmte
26-Mar	Wed	Operating Budget assumptions developed and presented	Finance / Personnel Cmte
2-Apr	Wed	Proposed Operating Budget Assumptions Report drafted and included in Board Agenda Packet	
10-Apr	Thurs	Draft Work Plan completed and presented Operating Budget assumptions presented Proposed Projects Budget presented	Board
11-Apr	Fri	Proposed Operating Budget completed	
18-Apr	Fri	Proposed Budget Summary developed and emailed	Finance / Personnel Cmte
23-Apr	Wed	Proposed Operating and Projects Budget presented	Finance / Personnel Cmte
8-May	Thurs	Proposed Budget Summary presented	Board
28-May	Wed	Final Proposed Budget, including carryovers, developed and presented (placeholder if Board requests significant changes)	Finance / Personnel Cmte
4-Jun	Wed	Proposed Budget Report completed and included in Board Agenda Packet	
12-Jun	Thurs	Budget Approved	Board
17-Jun	Tues	Budget posted on website	
18-Jun	Wed	Approved Budget emailed to banks for debt compliance	

Budget Status - Balance



Period: 07/01/24 - 01/31/2025

FY Remain: 42%

	FY 2024 YTD Actual 07/01/23 - 1/31/2024	FY 2025 YTD Actual 07/01/24 - 1/31/2025	FY 2025 vs. FY 2024	YOY % change	FY 2025 Budget	FY 2025 Remaining Balance	%
Period: 7 months							
Potable Water - Fund 01							
Water Sales & Services (R10, R20)	\$ 4,277,121	\$ 4,689,614	\$ 412,494	10%	\$ 7,647,200	\$ 2,957,586	39%
New Connections (R25)	\$ 170,533	\$ 42,784	\$ (127,749)	-75%	\$ 178,900	\$ 136,116	76%
Other Revenue (R30, R40)	\$ 1,254,359	\$ 1,122,944	\$ (131,415)	-10%	\$ 6,084,686	\$ 4,961,742	82%
Potable Water Total	\$ 5,702,013	\$ 5,855,343	\$ 153,330	3%	\$ 13,910,786	\$ 8,055,443	58%
Recycled Water - Fund 02							
Water Sales & Services (R10, R20)	\$ 377,737	\$ 472,064	\$ 94,327	25%	\$ 593,800	\$ 121,736	21%
New Connections (R25)	\$ -	\$ -	\$ -	-	\$ -	\$ -	#DIV/0!
Other Revenue (R30, R40)	\$ 1,465	\$ 1,050	\$ (415)	-28%	\$ 16,600	\$ 15,550	94%
Recycled Water Total	\$ 379,202	\$ 473,114	\$ 93,912	25%	\$ 610,400	\$ 137,286	22%
TOTAL REVENUE	\$ 6,081,215	\$ 6,328,457	\$ 247,242	4%	\$ 14,521,186	\$ 8,192,729	56%
Expenses - Fund 01 and Fund 02 Combined							
Salaries & Benefits (E01)	\$ 1,733,050	\$ 1,782,403	\$ 49,353	3%	\$ 3,256,312	\$ 1,473,909	45%
Services & Supplies (E03-E80)	\$ 1,702,038	\$ 1,997,094	\$ 295,056	17%	\$ 3,893,809	\$ 1,896,715	49%
Project Expenses	\$ 981,447	\$ 2,248,468	\$ 1,267,021	129%	\$ 10,394,901	\$ 8,146,433	78%
Debt Service - Principal	\$ 931,320	\$ 949,811	\$ 18,491	2%	\$ 949,811	\$ -	0%
TOTAL EXPENSES *	\$ 5,347,855	\$ 6,977,775	\$ 1,629,921	30%	\$ 18,494,833	\$ 11,517,058	62%
NET REVENUE	\$ 733,360	\$ (649,319)	\$ (1,382,679)		\$ (3,973,647)	\$ (3,324,328)	
Period: 07/01/24 - 01/31/25 (7 months)							
Total Revenue	\$ 6,081,215	\$ 6,328,457	\$ 247,242	4%	\$ 14,521,186	\$ 8,192,729	56%
Total Expenses *	\$ 5,347,855	\$ 6,977,775	\$ 1,629,921	30%	\$ 18,494,833	\$ 11,517,058	62%
Net Revenue	\$ 733,360	\$ (649,319)	\$ (1,382,679)		\$ (3,973,647)		
Period: 07/01/24 - 12/31/24 (6 months)							
Total Revenue	\$ 4,799,069	\$ 4,840,634	\$ 41,566	1%	\$ 14,521,186	\$ 9,680,552	67%
Total Expenses *	\$ 4,952,756	\$ 5,094,075	\$ 141,319	3%	\$ 18,494,833	\$ 13,400,758	72%
Net Revenue	\$ (153,687)	\$ (253,440)	\$ (99,753)		\$ (3,973,647)		

* Expense totals do not include depreciation expense

Budget Status - Revenue



Period: 07/01/24 - 01/31/2025

FY Remain: 42%

		FY 2024 YTD Actual	FY 2025 YTD Actual	FY 2025 vs. FY 2024	YOY % change	FY 2025 Budget	FY 2025 Remaining Balance	%
Fund 01	Potable Water							
R10	Operating Revenue - Water Sales							
01-000-41101	Residential Consumption - SF	\$ 1,623,767	\$ 1,762,071	\$ 138,304	9%	\$ 2,770,200	\$ 1,008,129	36%
01-000-41102	Residential Consumption - MF	\$ 130,905	\$ 131,839	\$ 933	1%	\$ 238,600	\$ 106,761	45%
01-000-41103	CII Consumption	\$ 571,521	\$ 710,211	\$ 138,690	24%	\$ 1,126,900	\$ 416,689	37%
01-000-41105	Irrigation Consumption	\$ 276,423	\$ 370,769	\$ 94,346	34%	\$ 516,200	\$ 145,431	28%
01-000-41106	CII Consumption - Other	\$ 52,618	\$ 71,636	\$ 19,017	36%	\$ -	\$ (71,636)	
01-000-41200	Other - Bulk Water	\$ 58,560	\$ 22,347	\$ (36,213)	-62%	\$ 82,500	\$ 60,153	73%
	R10 Sub Totals:	\$ 2,713,795	\$ 3,068,872	\$ 355,078	13%	\$ 4,734,400	\$ 1,665,528	35%
R20	Operating Revenue - Water Services							
01-000-41300	Other - Late Penalty	\$ 18,935	\$ 16,693	\$ (2,242)	-12%	\$ 18,100	\$ 1,407	8%
01-000-42100	Standby Basic Meter Charge	\$ 1,495,304	\$ 1,551,847	\$ 56,543	4%	\$ 2,812,800	\$ 1,260,953	45%
01-000-42121	Standby FP Basic Meter Charge	\$ 44,837	\$ 46,871	\$ 2,034	5%	\$ 75,000	\$ 28,129	38%
01-000-43300	Other Operating Revenue	\$ 4,250	\$ 5,331	\$ 1,081	25%	\$ 6,900	\$ 1,569	23%
	R20 Sub Totals:	\$ 1,563,326	\$ 1,620,742	\$ 57,416	4%	\$ 2,912,800	\$ 1,292,058	44%
R25	Operating Revenue - New Connections							
01-000-42101	Other Meter Fee	\$ 3,144	\$ 706	\$ (2,438)	-78%	\$ 7,600	\$ 6,894	91%
01-000-42102	Other Capacity Fee	\$ 165,369	\$ 39,209	\$ (126,160)	-76%	\$ 144,700	\$ 105,491	73%
01-000-42120	Other FP Meter Fee	\$ 586	\$ -	\$ (586)	-100%	\$ 19,600	\$ 19,600	100%
01-000-43100	Other Will Serve	\$ 625	\$ 500	\$ (125)	-20%	\$ 1,000	\$ 500	50%
01-000-43200	Other Dev Proj Review	\$ 809	\$ 2,369	\$ 1,560	193%	\$ 6,000	\$ 3,631	61%
	R25 Sub Totals:	\$ 170,533	\$ 42,784	\$ (127,749)	-75%	\$ 178,900	\$ 136,116	76%
R30	Non-Operating Revenue - Other							
01-000-46000	Property Taxes	\$ 802,358	\$ 821,406	\$ 19,048	2%	\$ 1,637,267	\$ 815,861	50%
01-000-47110	Interest & Dividend	\$ 9,394	\$ 66,982	\$ 57,588	613%	\$ 5,810	\$ (61,172)	-1053%
01-000-47115	Interest & Dividend - Restrict	\$ -	\$ -	\$ -		\$ -	\$ -	
01-000-47120	Interest - LAIF	\$ 118,166	\$ 151,832	\$ 33,666	28%	\$ 241,100	\$ 89,268	37%
01-000-47520	Misc. Non-Operating Revenue	\$ 1,219	\$ 6,273	\$ 5,054	415%	\$ 20,200	\$ 13,927	69%
01-000-47530	Unrealized Gain/Loss on Invest	\$ 53,033	\$ 20,952	\$ (32,081)	-60%	\$ -	\$ (20,952)	
01-000-47540	Third-Party Reimbursements	\$ 498	\$ -	\$ (498)	-100%	\$ -	\$ -	
	R30 Sub Totals:	\$ 984,668	\$ 1,067,445	\$ 115,356	8%	\$ 1,904,377	\$ 857,884	45%
01-000-45230	State Grant - DWR 2021	\$ 269,691	\$ 55,500	\$ (214,192)	21%	\$ 3,430,309	\$ 3,374,809	98%
01-000-45231	State Grant - DWR 2022	\$ -	\$ -	\$ -		\$ 750,000	\$ 750,000	100%
	R40 Sub Totals:	\$ 269,691	\$ 55,500	\$ (214,192)	-79%	\$ 4,180,309	\$ 4,124,809	99%
	Fund 01 Revenue:	\$ 5,702,013	\$ 5,855,343	\$ 185,909	3%	\$ 13,910,786	\$ 8,076,395	58%
	Fund 01 Rev Excl Grants & Cap	\$ 5,432,321	\$ 5,799,843	\$ 400,101	7%	\$ 9,730,477	\$ 3,951,586	41%

Budget Status - Revenue



Period: 07/01/24 - 01/31/2025

FY Remain: 42%

		FY 2024 YTD Actual	FY 2025 YTD Actual	FY 2025 vs. FY 2024	YOY % change	FY 2025 Budget	FY 2025 Remaining Balance	%
Fund 02	Recycled Water							
R10	Operating Revenue - Water Sales							
02-000-41105	Irrigation Consumption	\$ 320,132	\$ 411,341	\$ 91,209	28%	\$ 491,500	\$ 80,159	16%
02-000-41200	Other - Bulk Water	\$ 1,540	\$ 1,439	\$ (101)	-7%	\$ -	\$ (1,439)	
	R10 Sub Totals:	\$ 321,672	\$ 412,780	\$ 91,108	28%	\$ 491,500	\$ 78,720	16%
02-000-41300	Other - Late Penalty							
02-000-42100	Standby Basic Meter Charge	\$ 55,840	\$ 59,184	\$ 3,344	6%	\$ 102,300	\$ 43,116	42%
02-000-43300	Other Operating Revenue	\$ 225	\$ 100	\$ (125)	-56%	\$ -	\$ (100)	
	R20 Sub Totals:	\$ 56,065	\$ 59,284	\$ 3,219	6%	\$ 102,300	\$ 43,016	42%
R25	Operating Revenue - New Connections							
02-000-42101	Other Meter Fee	\$ -	\$ -	\$ -		\$ -	\$ -	
02-000-42102	Other Capacity Fee	\$ -	\$ -	\$ -		\$ -	\$ -	
	R25 Sub Totals:	\$ -	\$ -	\$ -		\$ -	\$ -	
R30	Non-Operating Revenue - Other							
02-000-47110	Interest & Dividend	\$ 1,465	\$ 1,050	\$ (415)	-28%	\$ 6,600	\$ 5,550	84%
02-000-47560	Notes Receivable Payments	\$ -	\$ -	\$ -		\$ 10,000	\$ 10,000	100%
	R30 Sub Totals:	\$ 1,465	\$ 1,050	\$ (415)	-28%	\$ 16,600	\$ 15,550	94%
	Fund 02 Revenue:	\$ 379,202	\$ 473,114	\$ 93,912	25%	\$ 610,400	\$ 137,286	22%
	Fund 02 Rev Excl Grants & Cap	\$ 379,202	\$ 473,114	\$ 93,912	25%	\$ 610,400	\$ 137,286	22%
Revenue Totals:		\$ 6,081,215	\$ 6,328,457	\$ 279,821	4%	\$ 14,521,186	\$ 8,213,681	57%
Revenue Total Excl Grants & Cap Contributions		\$ 5,811,523	\$ 6,272,957	\$ 494,013	8%	\$ 10,340,877	\$ 4,088,872	40%

Budget Status - Expense



Period: 07/01/24 - 01/31/2025

FY Remain: 42%

		FY 2024 YTD Actual	FY 2025 YTD Actual	FY 2025 vs. FY 2024	YOY % change	FY 2025 Budget	FY 2025 Remaining Balance	%
Fund 01 and Fund 02 Combined								
Dept	Administration							
E01	Salaries & Benefits	\$ 311,534	\$ 309,778	\$ (1,756)	-1%	\$ 557,987	\$ 248,210	44%
E03	General & Admin - Services	\$ 163,077	\$ 196,351	\$ 33,274	20%	\$ 343,274	\$ 146,923	43%
E05	General & Admin - Supplies	\$ 6,823	\$ 12,172	\$ 5,349	78%	\$ 27,620	\$ 15,448	56%
E10	Source of Supply	\$ 240,127	\$ 166,905	\$ (73,222)	-30%	\$ 259,571	\$ 92,666	36%
E70	Other	\$ -	\$ -	\$ -		\$ -	\$ -	
	Dept 100 Sub Totals:	\$ 721,561	\$ 685,206	\$ (36,355)	-5%	\$ 1,188,452	\$ 503,246	42%
Dept	Finance/Customer Service							
Insurances: \$75K , 73% incr								
E01	Salaries & Benefits	\$ 348,172	\$ 364,994	\$ 16,822	5%	\$ 649,129	\$ 284,135	44%
E03	General & Admin - Services	\$ 142,220	\$ 222,707	\$ 80,487	57%	\$ 217,550	\$ (5,157)	-2%
E05	General & Admin - Supplies	\$ -	\$ 2,000	\$ 2,000		\$ 4,000	\$ 2,000	50%
E35	Customer Accounts	\$ 195,446	\$ 176,786	\$ (18,660)	-10%	\$ 306,946	\$ 130,160	42%
E70	Other	\$ 14,516	\$ 451	\$ (14,065)	-97%	\$ 1,000	\$ 549	55%
E80	Debt Service - Interest	\$ 87,638	\$ 78,121	\$ (9,517)	-11%	\$ 165,759	\$ 87,638	53%
	Dept 200 Sub Totals:	\$ 787,991	\$ 845,058	\$ 57,066	7%	\$ 1,344,384	\$ 499,326	37%
Dept	Operations							
7 months (avg: 53,340 vs. \$39,366 PY)								
E01	Salaries & Benefits	\$ 979,817	\$ 990,345	\$ 10,528	1%	\$ 1,835,607	\$ 845,262	46%
E03	General & Admin - Services	\$ 135,775	\$ 128,381	\$ (7,394)	-5%	\$ 324,497	\$ 196,116	60%
E05	General & Admin - Supplies	\$ 35,675	\$ 20,114	\$ (15,561)	-44%	\$ 60,080	\$ 39,966	67%
E07	General Production	\$ 67,938	\$ 73,421	\$ 5,482	8%	\$ 154,216	\$ 80,795	52%
E10	Source of Supply	\$ 2,721	\$ 17,436	\$ 14,715	541%	\$ 80,000	\$ 62,565	78%
E15	Pumping	\$ 238,045	\$ 382,066	\$ 144,021	61%	\$ 704,546	\$ 322,480	46%
E20	Water Treatment	\$ 258,007	\$ 266,436	\$ 8,428	3%	\$ 621,100	\$ 354,664	57%
E25	Transmission & Distribution	\$ 97,369	\$ 237,670	\$ 140,302	144%	\$ 471,300	\$ 233,630	50%
E35	Conservation	\$ -	\$ -	\$ -		\$ 100	\$ 100	100%
E70	Other	\$ -	\$ -	\$ -		\$ -	\$ -	
	Dept 300 Sub Totals:	\$ 1,815,346	\$ 2,115,867	\$ 300,521	17%	\$ 4,251,446	\$ 2,135,579	50%
Main Maint, Hydrants, Meter Maint								
Dept	Engineering							
E01	Salaries & Benefits	\$ 53,588	\$ 73,927	\$ 20,338	38%	\$ 133,828	\$ 59,901	45%
E03	General & Admin - Services	\$ 7,607	\$ 4,652	\$ (2,955)	-39%	\$ 122,150	\$ 117,498	96%
E05	General & Admin - Supplies	\$ 4,911	\$ 11,427	\$ 6,515	133%	\$ 11,000	\$ (427)	-4%
	Dept 400 Sub Totals:	\$ 66,107	\$ 90,006	\$ 23,899	36%	\$ 266,978	\$ 176,972	66%
Dept	Board of Directors							
E01	Salaries & Benefits	\$ 39,939	\$ 43,360	\$ 3,422	9%	\$ 79,761	\$ 36,401	46%
E03	General & Admin - Services	\$ 4,144	\$ -	\$ (4,144)	-100%	\$ 18,400	\$ 18,400	100%
E05	General & Admin - Supplies	\$ -	\$ -	\$ -		\$ 800	\$ 800	100%
	Dept 900 Sub Totals:	\$ 44,083	\$ 43,360	\$ (722)	-2%	\$ 98,961	\$ 55,601	56%

Budget Status - Expense



Period: 07/01/24 - 01/31/2025

FY Remain: 42%

		FY 2024 YTD Actual	FY 2025 YTD Actual	FY 2025 vs. FY 2024	YOY % change	FY 2025 Budget	FY 2025 Remaining Balance	%
Summary								
E01	Salaries & Benefits	\$ 1,733,050	\$ 1,782,403	\$ 49,353	3%	\$ 3,256,312	\$ 1,473,909	45%
E03	General & Admin - Services	\$ 452,823	\$ 552,091	\$ 99,268	22%	\$ 1,025,871	\$ 473,780	46%
E05	General & Admin - Supplies	\$ 47,409	\$ 45,713	\$ (1,696)	-4%	\$ 103,500	\$ 57,787	56%
E07	General Production	\$ 67,938	\$ 73,421	\$ 5,482	8%	\$ 154,216	\$ 80,795	52%
E10	Source of Supply	\$ 242,848	\$ 184,341	\$ (58,507)	-24%	\$ 339,571	\$ 155,231	46%
E15	Pumping	\$ 238,045	\$ 382,066	\$ 144,021	61%	\$ 704,546	\$ 322,480	46%
E20	Water Treatment	\$ 258,007	\$ 266,436	\$ 8,428	3%	\$ 621,100	\$ 354,664	57%
E25	Transmission & Distribution	\$ 97,369	\$ 237,670	\$ 140,302	144%	\$ 471,300	\$ 233,630	50%
E35	Customer Accounts	\$ 195,446	\$ 176,786	\$ (18,660)	-10%	\$ 306,946	\$ 130,710	43%
E70	Other	\$ 14,516	\$ 451	\$ (14,065)	-97%	\$ 1,000	\$ -	0%
E80	Debt Service - Interest	\$ 87,638	\$ 78,121	\$ (9,517)	-11%	\$ 165,759	\$ 87,638	53%
District Expense Total:		\$ 3,435,088	\$ 3,779,497	\$ 344,409	10%	\$ 7,150,121	\$ 3,370,624	47%
Fund 01 and 02 Combined								
E01	Salaries & Benefits	\$ 1,733,050	\$ 1,782,403	\$ 49,353	3%	\$ 3,256,312	\$ 1,473,909	45%
E03-E80	Services & Supplies	\$ 1,702,038	\$ 1,997,094	\$ 295,056	17%	\$ 3,893,809	\$ 1,896,715	49%
District Expense Total:		\$ 3,435,088	\$ 3,779,497	\$ 344,409	10%	\$ 7,150,121	\$ 3,370,624	47%

Projects - Expense



Period: 07/01/24 - 01/31/2025

FY Remain: 42%

Fund 01 and Fund 02 Combined		FY 2025 YTD Actual	FY 2025 Budget	FY 2025 Remaining Balance	%
Project	Description				
C15007	Grace Way Well	\$ 36,175	\$ 2,351,406	\$ 2,315,231	98%
---	<i>Grace Way Well- Grant Reimb</i>	\$ (55,500)	\$ (1,093,084)	\$ (1,037,584)	95%
C16024	Bethany Tank Rehabilitation	\$ 11,810	\$ 170,267	\$ 158,457	93%
M17011	Meters with AMI	\$ 60,907	\$ 52,550	\$ (8,357)	-16%
C17011	AMI Technology for Meters	\$ -	\$ 17,750	\$ 17,750	100%
C19020	El Pueblo WTP Improvements	\$ 4,597	\$ -	\$ (4,597)	
C19070	Vehicle Replacement Program	\$ -	\$ 75,000	\$ 75,000	100%
C20010	Main Replacement Program - PW	\$ 11,200	\$ 659,524	\$ 648,324	98%
C20040	Admin Building Improvements	\$ -	\$ 20,000	\$ 20,000	100%
C21010	Well 10 Water Quality Improvements	\$ -	\$ 103,698	\$ 103,698	100%
C22010	Well 3B Replacement	\$ 527,388	\$ 1,045,583	\$ 518,195	50%
C22020	Specialized Operations Equipment	\$ 58,062	\$ 166,537	\$ 108,475	65%
C23010	SCWD-SVWD System Intertie	\$ -	\$ 2,891,362	\$ 2,891,362	100%
---	<i>SCWD-SVWD System Intertie - Grant Reimb</i>	\$ -	\$ (2,337,225)	\$ (2,337,225)	100%
C24000	SV Transit Center LID Retrofit - Phase 2	\$ 1,401,370	\$ 1,881,405	\$ 480,035	26%
---	<i>SV Transit Center LID Retrofit - Phase 2</i>	\$ -	\$ (750,000)	\$ (750,000)	100%
C24020	Monte Fiore Pump Station Rehab	\$ -	\$ 202,606	\$ 202,606	100%
C24030	System-Wide Pressure Reduction Program	\$ -	\$ 268,898	\$ 268,898	100%
C24040	Service Line Replacement - Montevalle	\$ 16,254	\$ 50,000	\$ 33,746	67%
C24050	Corp Yard Improvements	\$ 12,890	\$ 28,315	\$ 15,425	54%
C24060	Solar Installation	\$ -	\$ 25,000	\$ 25,000	100%
C25000	SCADA Improvements 2025	\$ 97,093	\$ 150,000	\$ 52,907	35%
C25XXX	VFD Installation at Orchard WTP	\$ -	\$ 110,000	\$ 110,000	100%
M25XXX	Sequoia Tank Roof Recoat	\$ 10,720	\$ 125,000	\$ 114,280	91%
Projects Expense Totals:		\$ 2,248,468	\$ 6,214,592	\$ 4,021,624	65%

Balance Sheet



Fund 01, Fund 02 and Fund 03 Combined

	1/31/24	1/31/25
Assets		
Cash	\$9,889,261	\$8,716,889
Investments	\$1,985,826	\$1,969,000
Accrued Interest	\$24	\$0
A/R Customer-Water	\$811,607	\$987,044
A/R - Other	(\$487)	(\$13,070)
Interfund Loan Receivable	\$888,040	\$1,093,007
Inventory	\$227,243	\$234,904
Prepaid Expense	\$33,894	\$56,322
Note Receivable	\$47,500	\$35,000
JPA Investment	\$153,923	\$149,345
Land & Right-of-ways	\$1,218,697	\$1,218,697
Construction-in-progress	\$1,520,632	\$5,177,674
Water Rights / Intangible Assets	\$5,267,833	\$5,267,833
Plant & Equipment	\$45,395,340	\$45,908,923
Depreciation/Amortization	(\$27,183,545)	(\$28,278,656)
Deferred Pension Outflows	\$2,020,105	\$1,366,327
Unfunded OPEB Liability	\$115,583	\$115,583
	\$42,391,476	\$44,004,820
Liabilities		
A/P & Accrued Expenses	\$47,527	\$165,395
Accrued Interest Payable	\$0	\$0
Customer Deposits	\$84,039	\$55,410
Interfund Loans	\$888,040	\$1,093,007
LT Liabilities Due in 1 Yr	\$994,207	\$1,013,357
Unearned Revenue	\$78,092	\$83,784
Long-term Liabilities	\$10,089,764	\$9,146,010
Deferred Pension Inflows	\$1,712,349	\$1,187,814
	\$13,894,018	\$12,744,777
Fund Balance		
Investment in Capital Assets	\$20,391,522	\$23,190,237
Unrestricted Net Position	\$5,406,979	\$5,545,730
	\$25,798,501	\$28,735,967
Total Liabilities and Fund Balance:	\$39,692,519	\$41,480,744
Total Retained Earnings:	\$2,698,957	\$2,524,076
Total Fund Balance and Retained Earnings:	\$28,497,458	\$31,260,043
Total Liabilities, Fund Balance, and Retained Earnings:	\$42,391,476	\$44,004,820

Scotts Valley Water District
AP Check Register
January 2025

Vendor Name	Check Date	Check No.	Check Amount	Description
A T & T	1/30/2025	33680	109.78	SCADA Auto Modem Dialer
ABACHERLI FENCE CO	1/7/2025	33625	8,090.00	Perimeter Fencing - El Pueblo
AFLAC	1/16/2025	33640	159.36	EE Self Funded Supplemental Benefits
AFLAC	1/30/2025	33681	159.36	EE Self Funded Supplemental Benefits
AT&T MOBILITY	1/30/2025	33682	529.12	SCADA 4G Modem
BADGER METER	1/7/2025	33626	4,446.11	Cell Charge for PW/RW Meter Reads - Dec 2024
BATTERIES PLUS BULBS #314	1/7/2025	33627	157.78	Battery
BATTERIES PLUS BULBS #314	1/30/2025	33683	217.69	Truck 22 - Battery
BATTERIES PLUS BULBS #314	1/30/2025	33683	251.41	Truck 9 - Battery; Solar Charger
BATTERIES PLUS BULBS #314	1/30/2025	33683	134.49	Replacement UPS for El Pueblo
BATTERIES PLUS BULBS #314	1/30/2025	33683	19.70	Batteries - El Pueblo Gate Remotes
BENDER ROSENTHAL INC	1/30/2025	33684	436.70	Sucinto Well Easement
BRENNTAG PACIFIC, INC	1/7/2025	33628	4,227.75	Water Treatment Chemicals
BRENNTAG PACIFIC, INC	1/16/2025	33641	3,000.09	Water Treatment Chemicals
BRUNE ERIC	1/16/2025	33642	200.00	RW Fill Station Deposit Refund
CATAHOULIGANS, INC	1/16/2025	33643	132.57	Development Review Deposit Refund
CENTRAL HOME SUPPLY	1/7/2025	33629	2,307.36	Base Rock; Sand
CITY OF SCOTTS VALLEY	1/16/2025	33644	360.00	Bacti Samples - Nov 2024
CITY OF SCOTTS VALLEY	1/16/2025	33644	360.00	Bacti Samples - Dec 2024
CITY OF SCOTTS VALLEY	1/30/2025	33685	669.00	Encroachment Permit to Replace Dry Barrel Hydrant
CITY RISE TRAFFIC	1/7/2025	33630	4,281.00	Granite Creek Main Break - Traffic Control
CIVIL CONSULTANTS GROUP, INC	1/16/2025	33645	480.00	General Engineering
COMMUNICATION SERVICE CO.	1/16/2025	33646	579.50	Card Reader Repair - El Pueblo
CONTRACTOR COMPLIANCE & MONITORING	1/16/2025	33647	975.00	Transit Center LID - Labor Compliance Monitoring
CONTRACTOR COMPLIANCE & MONITORING	1/16/2025	33647	412.50	Sucinto Well - Labor Compliance Monitoring
CONTRACTOR COMPLIANCE & MONITORING	1/16/2025	33647	225.00	Labor Compliance Monitoring - Grace Way Well
CORSTORPHINE COLIN	1/30/2025	33686	25.00	Community Committee Member Fees - Oct - Dec 2024
CSMFO	1/30/2025	33687	60.00	Annual Membership - Dillon
DASSELS PETROLEUM	1/16/2025	33648	2,326.01	Vehicle Fuel
DIXON BRAD	1/16/2025	33649	200.00	RW Fill Station Deposit Refund
DU-ALL SAFETY, LLC	1/16/2025	33650	3,017.50	Safety Consultation
DUISENBERG JAMES	1/30/2025	33688	0.01	Refund Check 014963-000, 0 FILL STATION
DYNAMIC PRESS, INC	1/16/2025	33651	87.80	Business Cards - Flores
EMPLOYEE RELATIONS, INC	1/7/2025	33631	55.22	Pre-Employment Background Check
EXCEEDIO	1/7/2025	33632	1,398.55	Managed Services - SCADA
EXCEEDIO	1/7/2025	33632	5,183.88	Managed Services - ITaaS; Saas; Haas
EXCEEDIO	1/16/2025	33652	217.13	Replace UPS
EXCEEDIO	1/30/2025	33689	1,398.55	Managed Services - SCADA
EXCEEDIO	1/30/2025	33689	5,183.88	Managed Services - ITaaS; SaaS; Haas
FASTENAL COMPANY	1/30/2025	33690	181.50	Safety Glasses
FASTENAL COMPANY	1/30/2025	33690	861.52	OPS Supplies - Gloves; Ear Plugs; Saw Blades
GRAINGER	1/30/2025	33691	2,321.38	Strut
GRANITE CONSTRUCTION CO	1/30/2025	33692	267.40	Dump Charge
GRANITE CONSTRUCTION CO	1/30/2025	33692	434.60	Asphalt
GRANITE CONSTRUCTION CO	1/30/2025	33692	246.91	Agg Base
GRANITE ROCK COMPANY	1/30/2025	33693	435.56	Utility Trench Sand
GREENWASTE RECOVERY, LLC	1/30/2025	33694	433.20	Trash Service - El Pueblo
GREENWASTE RECOVERY, LLC	1/30/2025	33694	175.77	Trash Service - 2 Civic Center
GRISWOLD INDUSTRIES	1/16/2025	33653	6,144.15	W10a Cla-Val Rebuild (4 x 2" + 1 x 4")
GUTTERPATROL & WINDOWSHINE	1/30/2025	33695	4,800.00	New Gutters - El Pueblo
HACH COMPANY	1/30/2025	33696	2,235.60	Chlorine Analyzer Repair
HAIGHT JUANELLA	1/16/2025	33654	412.45	Retiree Medical - Jan 2025
HEALTH EQUITY, INC	1/30/2025	33697	32.45	HSA Admin Fees - Jan 2025
HUNT SUZY	1/30/2025	33698	75.00	Community Committee Member Fees - Oct - Dec 2024
INFOSEND	1/16/2025	33655	2,326.86	UB Statement Printing / Mailing - Dec 2024
JDB SYSTEMS	1/16/2025	33656	1,649.60	WTP Meter Calibration
KASSIS JANETTE	1/16/2025	33657	373.15	Retiree Medical - Jan 2025
KASSNER GREGORY	1/30/2025	33699	25.00	Community Committee Member Fees - Oct - Dec 2024
LEISHMAN WADE	1/16/2025	33658	873.15	Director Medical - Jan 2025
LIEBERT CASSIDY WHITMORE	1/16/2025	33659	4,145.00	Employment Relations Consortium - CY2025
MCAIR DAVID	1/30/2025	33700	28.00	T - ACWA Dec Conference - Meals - McNair
MESITI-MILLER ENGINEERING, INC	1/16/2025	33660	1,012.00	Bethany Tank - Engineering Support
MILLER MAXFIELD, INC	1/30/2025	33701	6,915.30	Communications / Public Outreach - Dec 2024
MISSION UNIFORM SERVICE	1/16/2025	33661	588.41	Uniform Laundering / Rental Service - Dec 2024

AP Check Register cont.
January 2025

Vendor Name	Check Date	Check No.	Check Amount	Description
MONTEREY PENINSULA ENGINEERING	1/16/2025	33662	48,500.00	Relocate Hydrants
MUCCIA STEPHANIE	1/16/2025	33663	200.00	RW Fill Station Deposit Refund
NORTH BAY FORD	1/16/2025	33664	3,454.60	Truck #13 - Repair Replace EGR Cooler
NORTH BAY FORD	1/30/2025	33702	6,495.17	Truck 12 - Repair Oil Leaks
NORTON PATRICIA	1/16/2025	33665	517.01	Retiree Medical - Jan 2025
OLIVE SPRINGS QUARRY	1/30/2025	33703	181.07	Asphalt
O'REILLY AUTOMOTIVE, INC	1/16/2025	33666	63.63	Work Lights
O'REILLY AUTOMOTIVE, INC	1/16/2025	33666	57.14	Wiper Blades; Fluids
O'REILLY AUTOMOTIVE, INC	1/16/2025	33666	51.26	Fluids
O'REILLY AUTOMOTIVE, INC	1/16/2025	33666	28.51	Antifreeze
O'REILLY AUTOMOTIVE, INC	1/30/2025	33704	8.77	Truck 13 - Brake Fluid
PACE SUPPLY CORP	1/7/2025	33633	887.76	1" Meters w Registers - Qty: 8
PACIFIC CREST ENGINEERING, INC	1/16/2025	33667	1,722.50	Bethany Tank Engineering
PACIFIC GAS & ELECTRIC	1/30/2025	33705	42,910.11	PW Electricity
PACIFIC GAS & ELECTRIC	1/30/2025	33705	2,634.90	Electricity - 2 Civic Ctr
PALACE BUSINESS SOLUTIONS	1/7/2025	33634	131.73	Paper, Calendars
PALACE BUSINESS SOLUTIONS	1/16/2025	33668	20.62	Office Supplies - Calendar
PALACE BUSINESS SOLUTIONS	1/30/2025	33706	22.50	Coffee - El Pueblo
PENILLA ALBERT	1/16/2025	33669	210.84	Project Review Deposit Refund - Reissue Check #32801
PERRI CHRISTOPHER	1/16/2025	33670	895.80	Director Medical - Jan 2025
PRESS BANNER	1/16/2025	33671	764.00	Monthly Advertising
PRESS BANNER	1/30/2025	33707	764.00	Monthly Advertising
RAYMOND CONSTRUCTION	1/30/2025	33708	2,000.00	Bulk Water Meter Deposit Refund - Acct - 013946-000
REBER DANIEL	1/16/2025	33672	1,433.37	Director Medical - Jan 2025
REGIONAL WATER MGMNT FOUNDATION	1/30/2025	33709	10,000.00	Annual Contribution per MOU
REIN & REIN	1/30/2025	33710	3,500.00	Legal Counsel - Dec 2024
ROHRBOUGHS TREE SERVICE	1/30/2025	33711	2,500.00	Southwood Tank Tree Trimming
SANTA CRUZ COUNTY PARKS DEPARTMENT	1/16/2025	33673	8.50	County Parks Parcel Tax - APN: 09401119
SANTA CRUZ COUNTY PARKS DEPARTMENT	1/16/2025	33673	8.50	County Parks Parcel Tax - APN 07033102
SANTA CRUZ RECORDS MANAGEMENT	1/30/2025	33712	50.00	Document Destruction
SCHAAF & WHEELER	1/30/2025	33713	1,080.00	Sucinto Well - Equipping Consulting
SCHAAF & WHEELER	1/30/2025	33713	2,945.00	Sequoia Tank Rehab Engineering
SCHAAF & WHEELER	1/30/2025	33713	7,775.00	Sequoia Tank Rehab
SCHAAF & WHEELER	1/30/2025	33713	1,760.00	Fontenay / Mt Roberta Tanks
SCHULZ ALEXANDER	1/30/2025	33714	150.00	Associate Board Member Fees - Oct - Dec 2024
SCHULZ JASMIN	1/30/2025	33715	150.00	Associate Board Member Fees - Oct - Dec 2024
SCOTTS VALLEY SPRINKLER	1/30/2025	33716	177.67	Reissue Check #33619 - PVC Fittings
STEVENSON LANDSCAPING	1/7/2025	33635	1,050.00	Landscape Maint
STEVENSON LANDSCAPING	1/30/2025	33717	1,050.00	Landscape Maint
STILES RUTH	1/16/2025	33674	398.21	Director Medical - Jan 2025
SWRCB	1/7/2025	33636	30,815.90	Large Water System Fees - FY2025
SWRCB-DWOCB	1/16/2025	33675	105.00	D5 Cert Application Fee - Ritchie
SWRCB-DWOCB	1/30/2025	33718	55.00	T1 Cert Renewal - Locatelli
THE HOSE SHOP	1/7/2025	33637	326.06	Vactor Hose Replacement
UNITED RENTALS, INC	1/16/2025	33676	3,810.97	SCADA Upgrade - Bethany Tank - Boom Rental
UNITED RENTALS, INC	1/30/2025	33719	78.42	SCADA Upgrades - Bethany Tank Boom Rental
UNITED SITE SERVICES	1/7/2025	33638	314.88	Portable Toilet Rental - ORWTP
UNITED SITE SERVICES	1/16/2025	33677	360.24	Portable Toilet Rental - Well 10
UNITED SITE SERVICES	1/30/2025	33720	314.88	Portable Toilet Rental - ORWTP
UNIVERSAL BUILDING SERVICES	1/7/2025	33639	479.00	Janitorial Service - El Pueblo
UNIVERSAL BUILDING SERVICES	1/7/2025	33639	589.00	Janitorial Service - 2 Civic Ctr
VIOLANTE ALLYSON	1/30/2025	33721	25.00	Community Committee Member Fees - Oct - Dec 2024
WATEREUSE FOUNDATION	1/16/2025	33678	1,230.50	Dues - Reissue Check #33447
WEIST LAW FIRM	1/30/2025	33722	495.00	ADTR - Jan 2025 Filing
ZIM INDUSTRIES, INC	1/30/2025	33723	370,142.93	Sucinto Well - Progress Billing #3
			644,769.71	

Wire / ACH Payments

January 2025

Vendor Name	Trans Date	Check No.	Trans Amount	Description
ADP, INC	1/13/2025	Autopay	118.15	ADP Workforce Now Fees - Dec 2024
ADP, INC	1/13/2025	Autopay	218.70	ADP Time & Attendance Fees - Dec 2024
ADP, INC	1/13/2025	Autopay	209.74	ADP Payroll Fees - PW 52
ADP, INC	1/13/2025	Autopay	209.74	ADP Payroll Fees - PW 50
NATIONWIDE RETIREMENT SOLUTIONS	1/13/2025	Autopay	3,238.48	IRS 457 Plan - Paydate 12/13/24
NATIONWIDE RETIREMENT SOLUTIONS	1/13/2025	Autopay	6,395.56	IRS 457 Plan - Paydate 11/29/2024
NATIONWIDE RETIREMENT SOLUTIONS	1/13/2025	Autopay	3,238.48	IRS 457 Plan - Paydate 01/03/2024
PATHPOINT MERCHANT SERVICES	1/13/2025	Autopay	5,729.07	PathPoint CC Processing Fee - Dec 2024
US BANK	1/23/2025	Autopay	41.50	US Bank Investment Safekeeping Fee - Dec 2024
US BANK	1/23/2025	Autopay	70.33	US Bank Analyzed Account Fee - Dec 2024
WELLS FARGO	1/13/2025	Autopay	1,507.67	Wells Fargo CC Payment - Dec 2024
XPRESS BILL PAY	1/13/2025	Autopay	2,749.23	Xpress Bill Pay Payment Processing Fees - Dec 2024
ACWA/JPIA	1/16/2025	ACH	32547.41	EE & Retiree Benefits - Jan 2025
ACWA/JPIA	1/16/2025	ACH	32,612.23	EE & Retiree Benefits - Feb 2025
ACWA/JPIA	1/30/2025	ACH	7,927.07	WC Insurance - Qtr ending 12/31/2024
ANDERSON PACIFIC ENGINEERING CONSTRUCTION	1/7/2025	ACH	435,134.64	Transit Center LID Progress Billing #4
ANDERSON PACIFIC ENGINEERING CONSTRUCTION	1/7/2025	ACH	288,206.05	Transit Center LID Progress Billing #3
ANDERSON PACIFIC ENGINEERING CONSTRUCTION	1/16/2025	ACH	452,696.28	Transt Center LID Progress Billing #5
ANDERSON PACIFIC ENGINEERING CONSTRUCTION	1/16/2025	ACH	24,000.00	Northridge Dr Hatch Replacement
ANDERSON PACIFIC ENGINEERING CONSTRUCTION	1/16/2025	ACH	3,418.61	Granite Creek Main Break
AUTOMATIONDIRECT.COM, INC	1/30/2025	ACH	162.43	Sucinto Well - Subpanel
AUTOMATIONDIRECT.COM, INC	1/30/2025	ACH	1,571.62	Sucinto Well - Enclosures
BRENNTAG PACIFIC, INC	1/30/2025	ACH	3,034.40	Water Treatment Chemicals
ICONIX WATERWORKS (US), INC	1/16/2025	ACH	2,299.54	Pipe; Joint Restraints
ICONIX WATERWORKS (US), INC	1/16/2025	ACH	484.24	Hydrant Repair Kits
ICONIX WATERWORKS (US), INC	1/16/2025	ACH	3,600.58	Couplings; Pipe
ICONIX WATERWORKS (US), INC	1/16/2025	ACH	452.41	Adapters
ICONIX WATERWORKS (US), INC	1/30/2025	ACH	1,513.57	Valves
ICONIX WATERWORKS (US), INC	1/30/2025	ACH	653.11	Valve - Well 10A
ICONIX WATERWORKS (US), INC	1/30/2025	ACH	(1,326.66)	Return Credit - Couplings
ICONIX WATERWORKS (US), INC	1/30/2025	ACH	533.69	Meter Resetters
ICONIX WATERWORKS (US), INC	1/30/2025	ACH	914.53	HYMAX Couplings
ICONIX WATERWORKS (US), INC	1/30/2025	ACH	1,023.00	Fittings; Couplings
ICONIX WATERWORKS (US), INC	1/30/2025	ACH	3,173.35	E Pueblo Booster Bypass
ICONIX WATERWORKS (US), INC	1/30/2025	ACH	186.41	Couplings
KENNEDY/JENKS CONSULTANTS	1/7/2025	ACH	26,161.25	Transit Center LID - Project Management
MONTEREY BAY ANALYTICAL SERVICES	1/7/2025	ACH	746.00	Lab Testing for Water Quality
MONTEREY BAY ANALYTICAL SERVICES	1/30/2025	ACH	414.00	Lab Testing for Water Quality
MONTGOMERY & ASSOCIATES, INC	1/30/2025	ACH	5,870.00	Sucinto Well - Construction Management
MONTGOMERY & ASSOCIATES, INC	1/30/2025	ACH	2,780.00	Grace Way Well - Construction Management
RED WING BUSINESS ADVANTAGE ACCOUNT	1/7/2025	ACH	240.60	Work Boots - Ritchie
SANTA MARGARITA GROUNDWATER AGENCY	1/30/2025	ACH	166,905.00	FY 2025 SMGWA Contribution
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/16/2025	ACH	35.47	Pipe Insulation
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/16/2025	ACH	131.67	MotoMix
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/16/2025	ACH	10.96	Grease for Gate
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/16/2025	ACH	56.16	Eelctrical Outlet
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/16/2025	ACH	38.38	Distilled Water; Mason Jars
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/16/2025	ACH	34.51	Chain
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/16/2025	ACH	55.80	Bolts; Screws
SCARBOROUGH LUMBER & BUILDING SUPPLY	1/16/2025	ACH	24.99	Batteries
SYCAL ENGINEERING, INC	1/7/2025	ACH	7,691.11	SCADA Upgrades - Southwood Tank
SYCAL ENGINEERING, INC	1/7/2025	ACH	221.37	SCADA Upgrades - ORWTP
SYCAL ENGINEERING, INC	1/7/2025	ACH	110.68	SCADA Upgrades - Crescent
SYCAL ENGINEERING, INC	1/7/2025	ACH	390.00	SCADA Upgrades
SYCAL ENGINEERING, INC	1/16/2025	ACH	1,574.77	SCADA Upgrades - Southwood Tank
SYCAL ENGINEERING, INC	1/16/2025	ACH	890.68	Engineering for SCADA
SYCAL ENGINEERING, INC	1/30/2025	ACH	490.00	Sucinto Well - SCADA Upgrades
SYCAL ENGINEERING, INC	1/30/2025	ACH	4,639.40	SCADA Upgrades - Southwood Tank
SYCAL ENGINEERING, INC	1/30/2025	ACH	4,833.59	SCADA Upgrades - Fontenay
SYCAL ENGINEERING, INC	1/30/2025	ACH	292.50	SCADA Upgrades
SYCAL ENGINEERING, INC	1/30/2025	ACH	702.21	Engineering for SCADA - Hacienda
SYCAL ENGINEERING, INC	1/30/2025	ACH	1,350.00	Engineering for SCADA
USABLUEBOOK	1/16/2025	ACH	1,034.43	Safety Lockout Padlocks / Equipment
USABLUEBOOK	1/16/2025	ACH	1,101.41	Safety Lockout Padlocks

AP Check Register cont.
January 2025

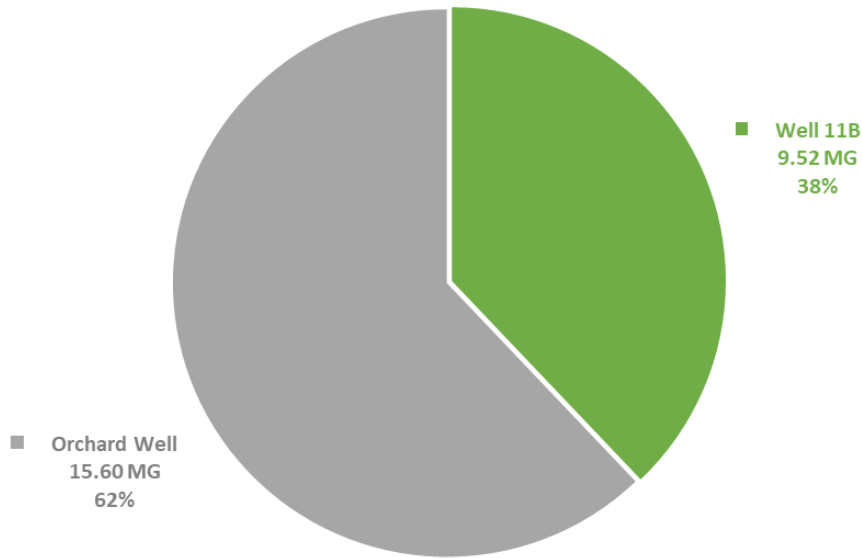
Vendor Name	Check Date	Check No.	Check Amount	Description
USABUEBOOK	1/16/2025	ACH	101.68	Safety Lockout Equipment
USABUEBOOK	1/16/2025	ACH	315.25	Hydrant Cap Gaskets
USABUEBOOK	1/16/2025	ACH	176.83	High Vis Clothing
USABUEBOOK	1/30/2025	ACH	543.77	Wrenches; Locks
USABUEBOOK	1/30/2025	ACH	60.32	Uniform Jacket
USABUEBOOK	1/30/2025	ACH	82.70	Meter Locks
USABUEBOOK	1/30/2025	ACH	65.80	Lockout Tags
WATERSMART SOFTWARE	1/7/2025	ACH	97.39	Monthly Watersmart Maint - Nov 2024
			<u>1,548,815.84</u>	

WFB Credit Card Payment
January 2025

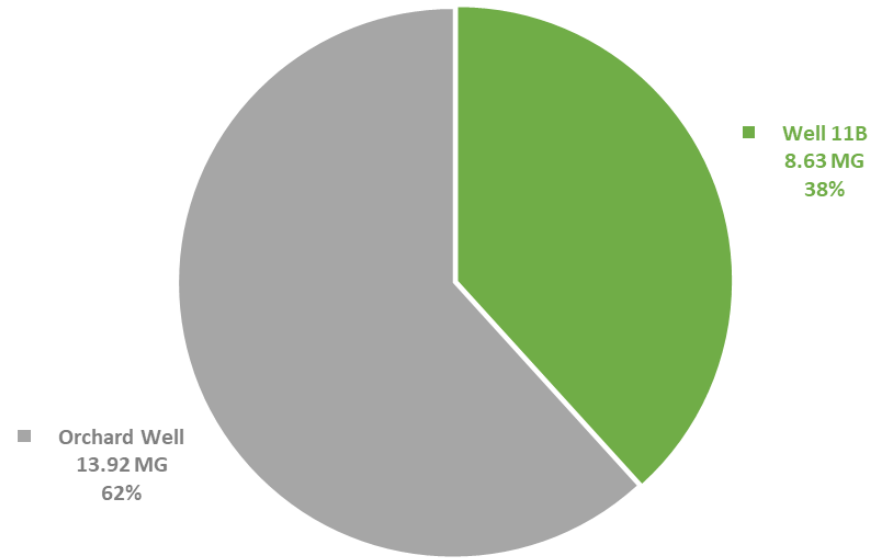
Vendor Name	Trans Date	Check No.	Trans Amount	Description
A T & T	12/4/2024	n/a	107.00	Back Up Internet - El Pueblo
A T & T	12/4/2024	n/a	107.00	Back Up Internet - 2 Civic Center
A T & T	1/2/2025	n/a	107.00	Backup Internet - 2 Civic Center
ADOBE	12/11/2024	n/a	266.28	Adobe License
AMAZON	12/4/2024	n/a	263.39	SCADA Upgrades - Southwood Tank Solar
AMAZON	12/5/2024	n/a	995.09	SCADA Upgrades - Southwood Tank Solar
AMAZON	12/5/2024	n/a	17.50	Office Supplies - Tea
AMAZON	12/9/2024	n/a	381.92	SCADA Upgrades - Southwood Tank Solar
AMAZON	12/9/2024	n/a	21.94	ADM Supplies - Bingo Set for Holiday Party
AMAZON	12/11/2024	n/a	14.98	Office Supplies - Coffee
AMAZON	12/15/2024	n/a	13.98	Office Supplies - Packing Tape
AMAZON	12/16/2024	n/a	9.86	Office Supplies - Name Plate
BLICK ART MATERIALS	12/18/2024	n/a	201.07	Safety - Sign Stand for Road Work Sign
BUDGET RENTAL CAR	12/5/2024	n/a	150.68	T- ACWA Fall Conference - Ground Transport - McNair
COMCAST	12/6/2024	n/a	467.93	Internet - 2 Civic Center
COMCAST	12/23/2024	n/a	467.93	Internet - El Pueblo
EVO STUDIOS INC.	12/22/2024	n/a	124.00	Website Hosting / Maint
GOVERNMENT FINANCE OFFICERS ASSOC	12/11/2024	n/a	160.00	Renewal Dues - Kurns
GOVERNMENT FINANCE OFFICERS ASSOC	12/31/2024	n/a	460.00	GFOA - ACFR Certification Review Fee
ICON CLOUD SOLUTIONS, LLC	12/13/2024	n/a	84.71	Phones - El Pueblo
ICON CLOUD SOLUTIONS, LLC	12/13/2024	n/a	254.12	Phones - 2 Civic Center
INVARION, LLC	12/6/2024	n/a	99.90	Rapid Plan Traffic Control Software Subscription
LOS GALLOS TAQUERIA	12/30/2024	n/a	81.27	Lunch for Main Break - Glenwood
MAILCHIMP	1/3/2025	n/a	116.00	Digital Marketing
MISC PARKING	12/5/2024	n/a	69.43	T- ACWA Fall Conference - Parking - McNair
MOUNTAIN MIKES PIZZA SCOTTS VALLEY CA	12/27/2024	n/a	103.73	Lunch for Main Break - Granite Creek
MPRESS DIGITAL	12/11/2024	n/a	167.36	Auto Pay Reminder Letter
PLANET ORANGE	12/14/2024	n/a	75.00	Pest Control - El Pueblo
PLANET ORANGE	12/14/2024	n/a	110.00	Pest Control - 2 Civic Center
RESIDENCE INN	12/5/2024	n/a	456.78	T- ACWA Fall Conference - McNair
SCARBOROUGH LUMBER & BUILDING SUPPLY	12/12/2024	n/a	27.43	Office Supplies - Light Timer
TARGET - SCOTTS VALLEY	12/5/2024	n/a	81.17	Office Supplies - Power Strips
TARGET - SCOTTS VALLEY	12/12/2024	n/a	40.00	Holiday Party Gifts
TARGET - SCOTTS VALLEY	12/12/2024	n/a	67.03	Holiday Party Drinks
TIMES PUBLISHING GROUP, INC	1/2/2025	n/a	178.50	Monthly Advertising
UNITED AIRLINES	12/4/2024	n/a	40.00	T - ACWA Fall Conference - Flights - McNair
UNITED AIRLINES	12/5/2024	n/a	40.00	T - ACWA Fall Conference - Flights - McNair
UPS STORE	12/26/2024	n/a	124.60	OPS Shipping
VERIZON WIRELESS	1/1/2025	n/a	427.92	Cell Phones / Tablets
ZOOM	12/25/2024	n/a	40.00	Zoom Cloud Recording
			7,022.50	

Well Production

January 2025



February 2025

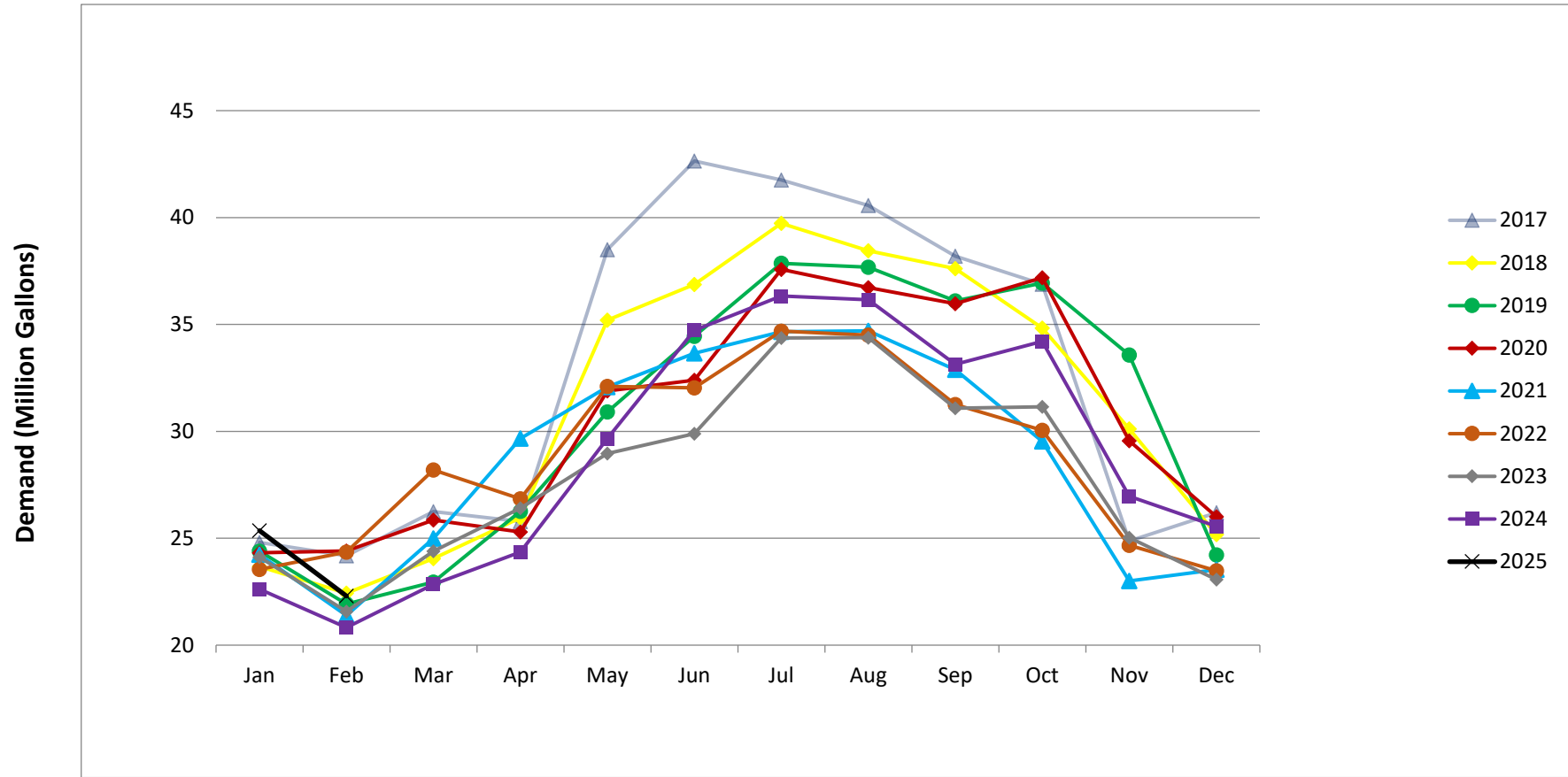


Total Production (Million Gallons)

January 2025	25.12 MG	1.61 % decrease from December
February 2025	22.57 MG	10.15 % decrease from January

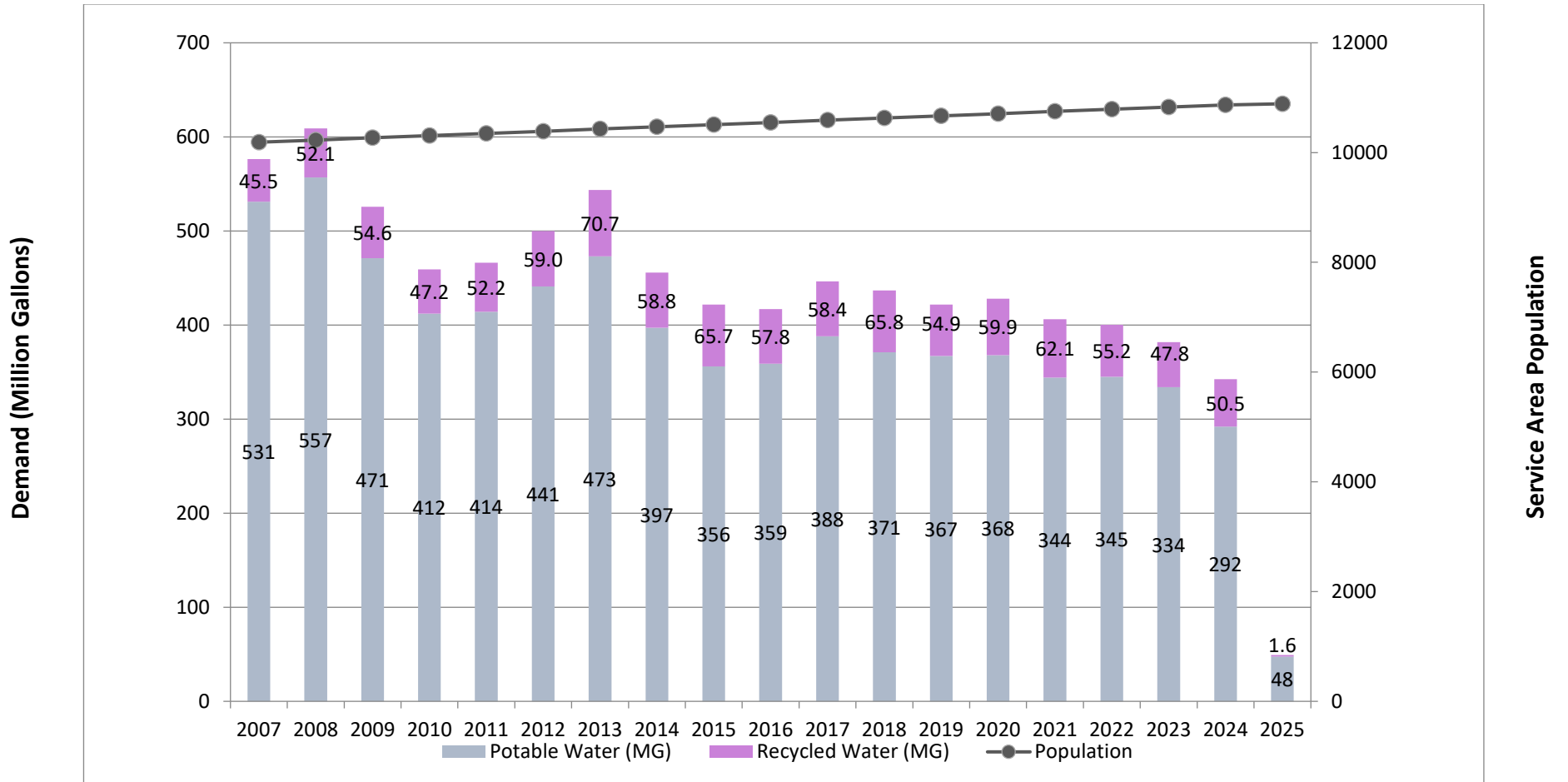
Production is Water Pumped +/- Water used for Well Maintenance Activities

Potable Water Demand



Demand is Production +/- Change in Storage

Potable and Recycled Water Demand vs. Population



Demand is Production +/- the Change in Storage

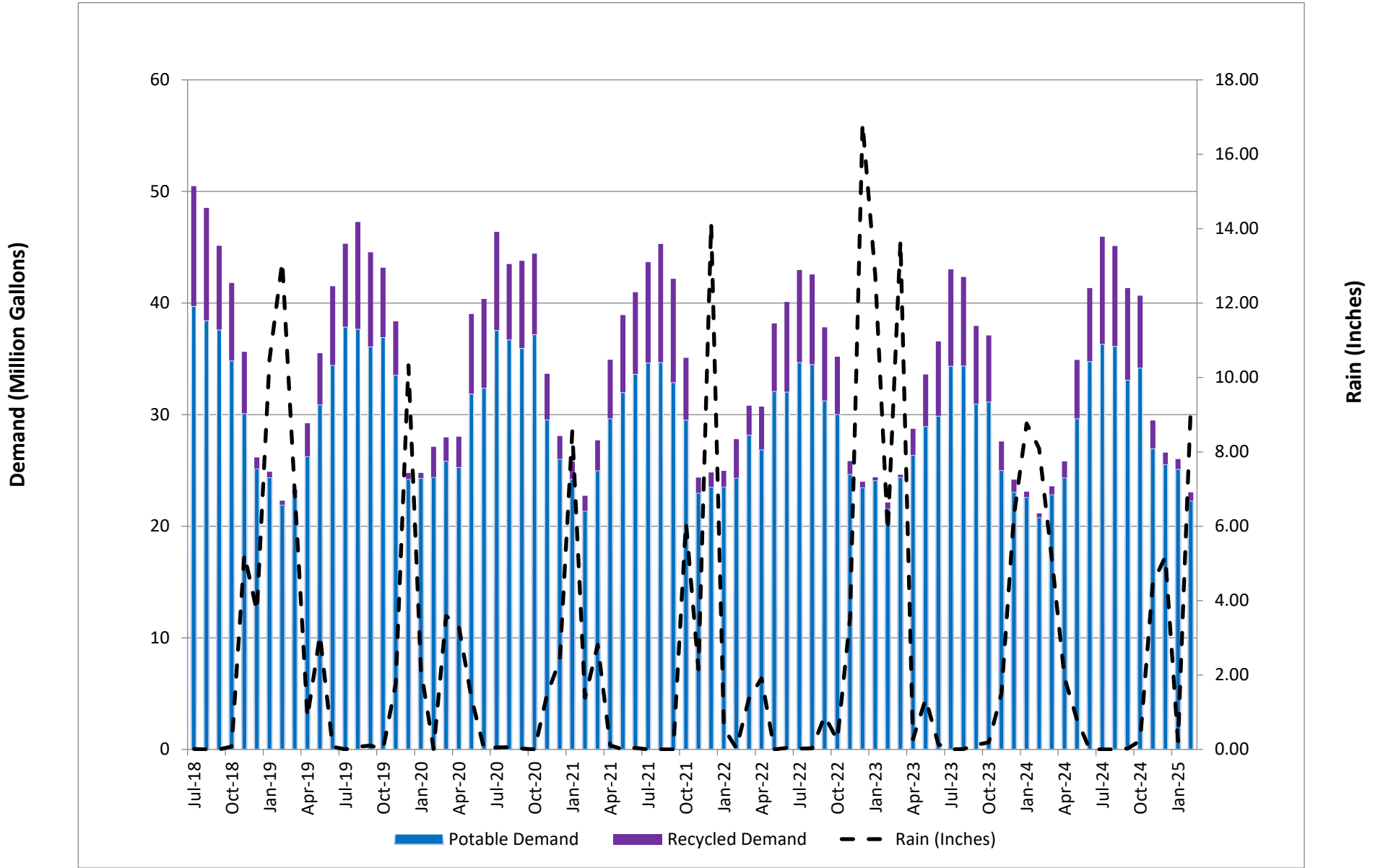
Potable and Recycled Water Demand

Potable Water Demand												
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Average
Jan.	24,822,615	23,085,736	24,789,618	23,674,051	24,378,894	24,319,853	24,231,996	23,549,899	24,119,305	22,612,521	25,356,317	24,085,528
Feb.	23,217,640	21,968,896	23,490,314	22,427,754	21,923,206	24,323,667	21,387,258	24,348,603	21,575,598	20,824,472	22,296,461	22,525,806
March	30,953,420	23,910,892	25,837,232	24,042,754	22,954,225	25,855,924	24,995,557	28,195,901	24,399,552	22,891,909		25,403,737
April	29,909,260	28,400,861	25,477,561	25,992,670	26,027,391	25,297,107	29,671,141	26,838,945	26,400,163	24,354,490		26,836,959
May	30,478,823	31,995,591	38,043,826	33,751,004	30,912,986	31,885,131	32,077,872	32,099,180	28,966,291	29,670,848		32,245,634
June	32,726,825	36,842,416	42,310,983	36,786,677	34,451,155	32,393,746	33,647,606	32,036,135	29,896,397	34,787,137		34,587,908
July	34,544,613	38,892,200	41,757,891	39,648,922	37,857,926	38,411,455	34,662,207	34,689,147	34,363,749	36,331,090		37,115,920
Aug.	35,765,167	38,541,952	39,982,246	38,720,060	37,666,598	36,637,898	34,701,240	34,501,423	34,386,798	36,149,775		36,705,316
Sept.	33,498,030	35,653,167	38,190,535	35,202,216	36,106,611	35,968,389	32,885,092	31,253,961	31,079,985	33,131,949		34,296,993
Oct.	32,589,534	30,517,556	36,888,905	34,746,760	36,940,853	37,193,525	29,533,005	30,045,717	31,153,726	34,206,132		33,381,571
Nov.	24,110,286	24,388,656	24,864,436	30,389,575	33,566,905	29,565,349	23,000,320	24,666,665	25,025,140	26,969,126		26,654,646
Dec.	23,866,862	24,379,124	26,194,926	25,160,789	24,225,007	26,013,773	23,538,533	23,479,712	23,072,563	25,556,859		24,548,815
Total	356,483,075	358,577,047	387,828,472	370,543,233	367,011,756	367,865,818	344,331,827	345,705,288	334,439,267	317,815,460	47,652,778	355,060,124

Recycled Water Demand												
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Average
Jan.	635,420	862,984	156,267	838,172	493,100	450,147	1,560,234	1,416,939	257,000	487,999	901,105	732,670
Feb.	1,545,957	1,813,868	94,521	2,589,717	366,055	2,714,767	1,331,033	3,460,316	556,474	354,948	734,000	1,414,696
March	4,231,231	972,360	544,666	1,141,831	322,464	2,109,739	2,709,295	2,600,242	211,737	729,105		1,557,267
April	4,720,887	4,381,911	713,802	2,333,176	2,969,672	2,737,245	5,249,782	3,856,106	2,324,685	1,454,527		3,074,179
May	6,686,359	6,909,436	7,908,386	7,306,666	4,584,239	7,142,605	6,914,742	6,081,095	4,632,368	5,225,680		6,339,158
June	7,488,534	9,639,221	8,940,094	9,739,276	7,067,867	7,971,453	7,319,935	8,066,685	6,663,896	6,566,276		7,946,324
July	9,935,422	10,841,389	10,981,309	10,744,706	9,461,005	8,810,329	8,995,659	8,277,840	8,655,000	9,618,930		9,632,159
Aug.	10,471,389	8,767,020	9,618,897	10,078,073	9,594,307	6,760,659	10,595,314	8,072,792	7,955,736	8,956,104		9,087,029
Sept.	9,092,727	8,287,511	7,957,562	7,522,571	8,451,961	7,814,358	9,281,685	6,569,246	6,989,264	8,205,474		8,017,236
Oct.	7,233,408	3,956,097	7,557,695	6,967,548	6,228,883	7,236,784	5,554,683	5,155,789	5,948,841	6,463,211		6,230,294
Nov.	2,817,778	1,053,779	2,234,592	5,514,338	4,805,871	4,087,453	1,364,789	1,171,421	2,567,105	2,515,211		2,813,234
Dec.	1,119,017	529,158	1,670,966	994,336	544,650	2,075,116	1,282,474	504,442	1,096,264	1,044,211		1,086,063
Total	65,978,129	58,014,734	58,378,757	65,770,410	54,890,074	59,910,655	62,159,624	55,232,913	47,858,370	51,621,675	1,635,105	57,981,534

Demand is Production +/- the Change in Storage

Potable and Recycled Water Demand vs. Rainfall



Demand is Production +/- the Change in Storage

Rainfall
El Pueblo Weather Station

WATER YEAR		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	TOTAL	% of Avg.
High Year	1981-82	0.14	11.20	5.90	28.80	6.88	8.26	8.40	0.03	0.00	0.00	0.04	1.28	70.93	175%
	1982-83	5.35	10.50	7.74	13.90	18.00	19.90	7.80	0.98	0.00	0.00	0.17	1.91	86.25	213%
	1983-84	1.70	12.70	12.90	0.54	2.49	2.62	1.13	0.02	0.18	0.01	0.00	0.25	34.54	85%
	1984-85	2.80	13.80	2.95	1.72	4.20	7.92	0.73	0.11	0.15	0.09	0.02	0.54	35.03	86%
	1985-86	1.12	7.14	2.62	7.38	22.40	15.00	0.48	0.83	0.00	0.00	0.00	1.30	58.27	144%
	1986-87	0.03	0.05	2.47	4.51	9.06	6.31	0.70	0.00	0.02	0.00	0.00	0.00	23.15	57%
	1987-88	1.19	2.30	10.70	4.58	0.68	0.00	3.13	1.07	0.16	0.00	0.00	0.00	23.81	59%
	1988-89	0.19	5.90	8.89	2.06	1.39	10.60	0.67	0.08	0.03	0.00	0.03	0.83	30.67	76%
	1989-90	3.53	1.58	0.01	3.42	3.69	2.13	0.16	5.79	0.00	0.00	0.12	0.15	20.58	51%
	1990-91	0.50	0.24	1.65	0.61	5.39	17.19	0.51	0.06	0.40	0.00	0.02	0.07	26.64	66%
	1991-92	2.37	1.46	5.42	3.03	15.30	4.65	0.45	0.00	0.82	0.00	0.05	0.00	33.55	83%
	1992-93	3.41	0.20	11.54	18.51	10.22	3.17	1.37	0.96	0.68	0.00	0.00	0.00	50.06	123%
	1993-94	0.73	2.74	5.52	3.51	9.72	0.68	2.75	2.10	0.01	0.00	0.00	0.05	27.81	69%
	1994-95	1.79	8.29	4.78	23.88	0.65	13.62	3.79	0.89	1.04	0.01	0.00	0.00	58.74	145%
	1995-96	0.00	0.32	10.03	13.52	11.35	5.14	2.38	4.31	0.03	0.00	0.00	0.00	47.08	116%
	1996-97	2.89	6.95	22.43	12.33	0.17	1.50	0.58	0.16	0.12	0.00	0.54	0.00	47.67	118%
	1997-98	0.68	10.12	4.06	14.21	21.81	6.17	2.85	3.65	0.01	0.00	0.01	0.17	63.74	157%
	1998-99	1.02	9.11	1.85	9.25	11.08	5.22	2.58	0.03	0.36	0.00	0.02	0.14	40.66	100%
	1999-00	0.35	5.69	0.53	18.02	17.57	2.77	2.69	1.01	0.18	0.00	0.20	0.40	49.41	122%
	2000-01	5.14	1.38	0.94	8.68	10.65	4.05	2.67	0.00	0.07	0.00	0.00	0.16	33.74	83%
	2001-02	1.13	9.93	16.45	4.97	2.69	4.66	0.52	0.90	0.00	0.00	0.05	0.00	41.30	102%
	2002-03	0.00	5.80	21.40	2.77	2.95	2.54	5.75	1.09	0.16	0.00	0.00	0.00	42.46	105%
	2003-04	0.19	3.93	17.55	4.44	9.69	1.19	0.65	0.07	0.00	0.06	0.00	0.11	37.88	93%
	2004-05	7.24	3.25	14.39	8.30	7.20	10.01	3.79	2.13	0.94	0.02	0.00	0.08	57.35	141%
	2005-06	0.19	2.84	21.73	6.55	5.26	15.29	10.44	1.01	0.01	0.00	0.01	0.00	63.33	156%
	2006-07	0.25	3.30	5.67	0.89	9.24	0.30	2.17	0.46	0.00	0.10	0.01	0.33	22.72	56%
	2007-08	1.93	0.52	5.50	17.59	6.96	0.36	0.35	0.00	0.00	0.01	0.00	0.04	33.26	82%
	2008-09	1.59	4.80	4.38	1.80	15.28	3.47	0.52	1.42	0.01	0.00	0.00	0.26	33.53	83%
	2009-10	9.70	0.33	5.21	11.37	8.66	4.35	5.41	1.17	0.00	0.01	0.07	0.00	46.28	114%
	2010-11	3.92	5.13	15.36	1.97	10.59	13.40	0.75	3.42	3.40	0.00	0.04	0.02	58.00	143%
	2011-12	2.93	3.41	0.15	6.80	2.75	11.97	4.09	0.02	0.20	0.02	0.00	0.02	32.36	80%
	2012-13	1.61	11.32	13.25	1.31	0.47	2.66	0.43	0.01	0.11	0.00	0.00	0.70	31.87	79%
	2013-14	0.01	0.87	0.78	0.05	11.52	4.02	2.02	0.01	0.02	0.09	0.01	0.92	20.32	50%
	2014-15	0.44	4.36	16.52	0.00	4.69	0.47	2.13	0.19	0.04	0.00	0.03	0.02	28.89	71%
	2015-16	0.07	2.54	6.67	16.20	1.16	14.26	1.18	0.35	0.00	0.00	0.00	0.22	42.65	105%
	2016-17	8.66	3.29	10.77	26.13	19.56	7.09	4.47	0.06	0.07	0.00	0.00	0.04	80.14	198%
	2017-18	0.10	4.02	0.08	6.43	0.56	10.07	2.85	0.01	0.13	0.01	0.00	0.00	24.26	60%
	2018-19	0.08	5.24	3.72	10.49	13.11	6.91	0.86	3.07	0.07	0.00	0.07	0.10	43.72	108%
	2019-20	0.00	1.76	8.57	2.14	0.01	3.59	3.31	1.37	0.02	0.05	0.06	0.02	20.90	52%
Low Year	2020-21	0.00	1.48	2.40	8.55	1.39	2.81	0.11	0.00	0.04	0.00	0.00	0.00	16.78	41%
	2021-22	6.10	2.15	14.15	0.57	0.03	1.37	1.91	0.00	0.04	0.02	0.03	0.90	27.27	67%
	2022-23	0.25	3.53	16.83	12.74	5.87	13.68	0.27	1.36	0.14	0.00	0.01	0.12	54.80	135%
	2023-24	0.19	1.50	6.28	8.76	8.09	5.13	1.92	0.80	0.00	0.00	0.00	0.02	32.69	81%
	2024-25	0.23	4.47	5.18	0.22	9.11								19.21	47.4%
Cumulative 2024-2025		0.23	4.70	9.88	10.10	19.21									
Monthly Avg. 1981-2025		1.86	4.58	8.09	8.03	7.72	6.43	2.37	0.95	0.22	0.01	0.04	0.26	40.56	
Cumulative Avg. 1981-2025		1.86	6.44	14.53	22.56	30.28	36.71	39.07	40.03	40.25	40.26	40.30	40.56	40.56	

NEWSLETTER



SCOTTS VALLEY
WATER DISTRICT



HIGHLIGHTS

Maintenance
Work

Work at the Scotts
Valley Water
District

System flushing underway

Flushing is a necessary annual process that removes sediments from the pipelines to maintain the capacity of the pipes and protect the water quality. It's also mandated by the state Department of Water Resources Control Board.

Customers are asked to please minimize water use between 8 a.m. and 4 p.m. on your flushing day. **Find out when your neighborhood is scheduled to be flushed.**

Grace Way Well

Questions? Call 438-2363 or email
engineering@svwd.org.

Intertie Project

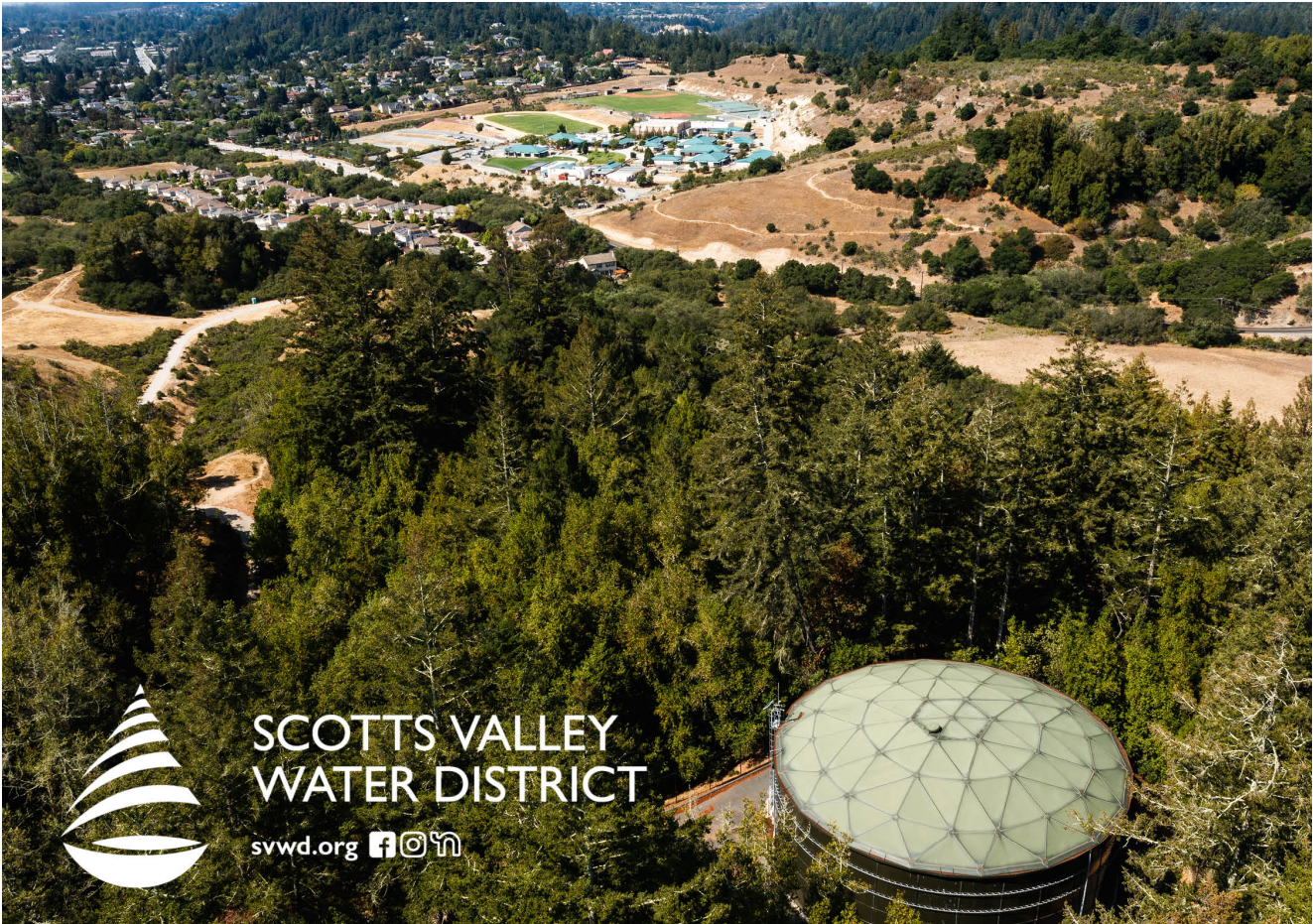
District seeks new Finance and Customer Service Manager

The Scotts Valley Water District is seeking an experienced **Finance and Customer Service Manager** to lead and oversee the effective operations of its finance, accounting, payroll, utility billing and customer service functions. The position, which reports to the General Manager, is essential to the operations of the District's \$12M budget.

An ideal candidate would have the following skills and attributes:

- Proven ability to lead, supervise and inspire internal teams
- Positive and effective communicator and relationship-builder
- Highly ethical, collaborative, adaptable, accurate and detail-oriented
- Passion for public agency finance, accounting and customer service best practices

The successful Finance and Customer Service Manager will play a key role in the future of the District as it implements numerous exciting Capital Improvement Projects focused on increasing system resilience, improving emergency preparedness and ensuring the availability of reliable, safe drinking water. [Apply here.](#)



SCOTTS VALLEY
WATER DISTRICT

svwd.org   

WE'RE HIRING

Finance and Customer Service Manager



Grace Way Well project update

Work on the **Grace Way Well** continues. Around-the-clock drilling restarted on Feb. 8, following a weather delay. The 24/7 drilling is expected to continue until the end of the month.

Overnight activity is required during the drilling stage because there is danger of the borehole caving if the drilling stops, such as at night. A cave-in would necessitate the well drilling process to start again from the beginning, which will cause significant delays.

The project funding is from a \$9.45 million grant awarded to SVWD by the State of California. The Grace Way Well will be the sixth water production well

Intertie surveying work to begin

Work starts this month on the Intertie pipeline project, a collaboration between the Scotts Valley Water District and the Santa Cruz Water Department to connect the two water agencies.

The project, centered on La Madrona Drive on the south end of Scott Valley, will have traffic impacts. The first phase of work includes utility surveying the road, beginning Feb. 19.

Trenching for the pipeline will start the week of March 4 at Sims Road and head north toward 1967 La Madrona Drive.

The critically important project will dramatically increase system resilience

operated by SVWD, including the new Sucinto Well that will go online later this year.

See previous updates and learn more on the [District's website](#).

and improve emergency preparedness, while ensuring the availability of reliable, safe drinking water for customers of both agencies.

Learn more about the project and sign up for email updates on the [District's website](#).



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